FY2017 (FFY2016)

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

July 1, 2016 - June 30, 2017

HARFORD COUNTY

HOUSING & COMMUNITY DEVELOPMENT

BARRY GLASSMAN
HARFORD COUNTY EXECUTIVE
LEN PARRISH
DIRECTOR

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DUNS # 069402428

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In addition to the Consolidated Plan, Harford County produces two additional related reports each year. The Annual Action Plan, distributed each spring, outlines goals for the coming year; and the Consolidated Annual Performance and Evaluation Report (CAPER), distributed each fall, provides an assessment of program performance and accomplishments by Harford County in the use of its HUD Housing and Community Development entitlement funds during the previous year. This FY2017 (FFY2016) CAPER reports on activities undertaken during the local fiscal year 2017, the final year of the County's five-year Consolidated Plan. Harford County made excellent progress towards our Consolidated Plan and Annual Plan goals during the last year.

Through the HOME Program, two units of affordable housing were created for first -time homebuyers. Harford County leveraged State revitalization funding to create one additional unit in Edgewood. All units are limited to persons earning less than 60% area median income (AMI). These activities addressed the strategic plan objective of preserving and promoting affordable housing in Harford County.

The County used Community Development Block Grant (CDBG) funds towards 1) an emergency repair & ramp program that completed fifteen repairs for low-income homeowners, 2) public service activities to support our homeless population, 3) consumer recovery and financial literacy education, 4) improvements to infrastructure providing repaving and ADA improvements, while allowing our municipalities to enhance and sustain decent living environments in their low-income neighborhoods, 5) improvements providing better accessibility to public facilities that serve disabled persons along with the elderly populations of the County. These activities along with other projects completed with CDBG funds addressed the strategic plan objective of preserving and promoting affordable housing, providing services to the homeless, and providing a suitable living environment.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward

OMB Control No: 2506-0117 (exp. 06/30/2018)

meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
2013 Goal - Preserve and Promote Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs		Homeowner Housing Added	Household Housing Unit	0	0				
2014 Goal - PY14-Preserve and Promote Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs		Homeowner Housing Added	Household Housing Unit	0	0		0	0	
2014 Goal - PY14-Preserve and Promote Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs		Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
2014 Goal - PY14-Support Efforts to Improve Community Infrastructure	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
2015 Goal - Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	88000	24640	28.00%			
2015 Goal - Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4175	0	0.00%			
2015 Goal - Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	1066	213.20%			

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2015 Goal - Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Rental units constructed	Household Housing Unit	25	0	0.00%			
2015 Goal - Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Rental units rehabilitated	Household Housing Unit	25	65	260.00%			
2015 Goal - Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Homeowner Housing Added	Household Housing Unit	35	12	34.29%			
2015 Goal - Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Homeowner Housing Rehabilitated	Household Housing Unit	160	113	70.63%			
2015 Goal - Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Direct Financial Assistance to Homebuyers	Households Assisted	16	0	0.00%			
2015 Goal - Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	70	0	0.00%			
2015 Goal - Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Homeless Person Overnight Shelter	Persons Assisted	530	605	114.15%			

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2015 Goal - Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Other	Other	0	0				
2015 Goal - Preserve and Promote Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	135	816	604.44%			
2015 Goal - Preserve and Promote Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	1066	213.20%			
2015 Goal - Preserve and Promote Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs		Rental units constructed	Household Housing Unit	25	0	0.00%			
2015 Goal - Preserve and Promote Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs		Rental units rehabilitated	Household Housing Unit	25	56	224.00%			
2015 Goal - Preserve and Promote Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs		Homeowner Housing Added	Household Housing Unit	35	12	34.29%			
2015 Goal - Preserve and Promote Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs		Homeowner Housing Rehabilitated	Household Housing Unit	125	113	90.40%	0	0	
2015 Goal - Preserve and Promote Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs		Direct Financial Assistance to Homebuyers	Households Assisted	16	0	0.00%			
2015 Goal - Preserve and Promote Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	70	0	0.00%			
2015 Goal - Preserve and Promote Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs		Other	Other	0	0				

2015 Goal - Provide Housing for those with Special Needs	Affordable Housing Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	816				
2015 Goal - Provide Housing for those with Special Needs	Affordable Housing Non-Homeless Special Needs		Rental units constructed	Household Housing Unit	51	0	0.00%			
2015 Goal - Provide Housing for those with Special Needs	Affordable Housing Non-Homeless Special Needs		Rental units rehabilitated	Household Housing Unit	0	0				
2015 Goal - Provide Housing for those with Special Needs	Affordable Housing Non-Homeless Special Needs		Homeowner Housing Rehabilitated	Household Housing Unit	35	113	322.86%			
2015 Goal - Provide Housing for those with Special Needs	Affordable Housing Non-Homeless Special Needs		Homeless Person Overnight Shelter	Persons Assisted	0	0				
2015 Goal - Provide Housing for those with Special Needs	Affordable Housing Non-Homeless Special Needs		Other	Other	0	0				
2015 Goal - Provide Opportunities for Econ Dev. for LMI	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2325	0	0.00%			
2015 Goal - Provide Services to the Homeless	Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1715	351	20.47%			
2015 Goal - Provide Services to the Homeless	Homeless		Homeless Person Overnight Shelter	Persons Assisted	530	608	114.72%			
2015 Goal - Provide Services to the Homeless	Homeless		Homelessness Prevention	Persons Assisted	175	581	332.00%			
2015 Goal - Provide Services to the Homeless	Homeless		Housing for Homeless added	Household Housing Unit	5	5	100.00%			
2015 Goal - Provide Services to the Homeless	Homeless		Other	Other	0	0				

2015 Goal - Support Efforts to Improve Community Infrastructur	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	88000	24640	28.00%	0	0	
2015 Goal - Support Efforts to Improve Community Infrastructur	Non-Housing Community Development		Other	Other	0	0				
Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: $186,575 / HOME: $30,922	Other	Other	0	0		4	4	100.00%
Preserve and Promote Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: $206855 / HOME: $278,301	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		55	291	529.09%
Preserve and Promote Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: $206,855 / HOME: $278,301	Rental units rehabilitated	Household Housing Unit	0	0		1	56	5,600.00%
Preserve and Promote Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: $206,855 / HOME: $278,301	Homeowner Housing Added	Household Housing Unit	0	0		4	3	75.00%
Preserve and Promote Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: $206,855 / HOME: $278,301	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		25	15	60.00%
Provide Housing for those with Special Needs	Affordable Housing Non-Homeless Special Needs	CDBG: $15,000	Rental units rehabilitated	Household Housing Unit	0	0		1	1	100.00%
Provide Housing for those with Special Needs	Affordable Housing Non-Homeless Special Needs	CDBG: $15,000	Homeless Person Overnight Shelter	Persons Assisted	0	0		3	3	100.00%
Provide Housing for those with Special Needs	Affordable Housing Non-Homeless Special Needs	CDBG: $15,000	Other	Other	0	0		1	0	0.00%

Provide Services to the Homeless	Homeless	CDBG: $95,600	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		92	158	171.74%
Provide Services to the Homeless	Homeless	CDBG: $95,600	Homeless Person Overnight Shelter	Persons Assisted	0	0		92	166	180.43%
Provide Services to the Homeless	Homeless	CDBG: $95,600	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Support Efforts to Improve Community Infrastructure	Non-Housing Community Development	CDBG: $459,162	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		17359	14601	84.11%
Support Efforts to Improve Community Infrastructure	Non-Housing Community Development	CDBG: $459,162	Other	Other	0	0		1	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Over the past year Harford County has focused on serving the low-income areas and pouplations, resulting in much of the affordable rental and homebuyer housing being created in areas along the Rt. 40 corridor. The County's public service activities also work to either eliminate or prevent homelessness, through emergency sheltering, case management, and foreclosure prevention.

Faith Communities and Civic Agencies United (FCCAU) used CDBG funding towards the operation of the Welcome One Emergency Shelter. This public service activity worked to solve the problem of homelessness in Harford County by providing services and support at the Welcome One Emergency Shelter 365 days a year.

Tabernacle of Faith Family Life Center, used CDBG funds in areas along the Rt . 40 corridor to provide assistance that included credit counseling, credit repair, budgeting, foreclosure intervention and default counseling, home ownership classes, and counseling.

The Arc Northern Chesapeake Region, used CDBG funds to make repairs and renovate one of their properties to sustain decent, affordable, and accessible rental housing for individuals with intellectual and developmental disabilities who receive services through their residential group home program. The ARC Northern Chesapeake Region works with individuals who have intellectual and developmental disabilities in many ways with a variety of programs. With this specific program, The ARC owns several group homes in Harford County that support over 85 severely disabled adults annually.

The Harford Center, a 501 (c)(3) nonprofit, was awarded CDBG funds for general building repair, renovation, and accessibility improvements to their facility. The building was constructed in the early 1970's and is in need of renovation to ensure that the individuals that require services are able to do so in an environment that is safe and functional. The Harford Center provides rehabilitation services to over 120 plus adults with disabilities daily. The Havre de Grace location provides daily programming that enhances an individual's talents and teaches basic pre-vocational, social, and life skills.

Sunrise Villas (Brookside Station, LLC) Affordable Housing Rehabilitation Project in Edgewood. The property was acquired for the rehabilitation of a fifty-six (56) unit multi-family apartment community known as Sunrise Villas. The property was rehabilitated in order to provide affordable housing for families whose income falls at or below sixty percent (60%) of the average median income.

Associated Catholic Charities, Inc. a 501 (c)(3) non-profit, operates Anna's House, a transitional housing program serving women and children in Harford County. Anna's House used CDBG funds to transform one of their transitional houses to a new emergency shelter dedicated to providing temporary shelter (up to 90 days) to homeless women with children.

Harford County currently has no emergency shelter for homeless women and children (our only emergency shelter is Welcome One, a 33 bed facility providing shelter to adult men and women). Anna's house provided supportive services with a goal of moving emergency shelter clients into rapid rehousing prior to the end of their 90 day stay.

The Highland Community Association was awarded CDBG funds for necessary energy efficient HVAC repair to their facility. The Highland Community Association provides daily services for the Highland Senior Center, Mason-Dixon Community Services (providing social services to low-income residents), and the Harford Center Highland campus. The great majority of the occupants of this building are senior citizens, disabled adults, and low-income clients.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	1,763	1
Black or African American	969	2
Asian	24	0
American Indian or American Native	4	0
Native Hawaiian or Other Pacific Islander	1	0
Total	**2,761**	3
Hispanic	60	0
Not Hispanic	2,701	3

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During the FY2017 (FFY2016) Program Year, Harford County has focused on revitalizing low-income areas, resulting in much of the affordable homebuyer and rental housing in areas along the Rt .40 corridor. The Sunrise Villas (Brookside Station, LLC) Affordable Housing Rehabilitation Project in Edgewood was a property that was acquired for the rehabilitation of a fifty-six (56) unit multi-family apartment community. The property was rehabilitated in order to provide affordable housing for families whose income falls at or below sixty percent (60%) of the average median income.

Inner County Outreach used CDBG funds to complete the rehabilitation of an acquired single family home that was sold to a low to moderate first time homebuyer of Harford County.

The County continued to partner with and provide funding to nonprofit organizations for several public service activities which work to either eliminate or prevent homelessness. These public service activities provided emergency sheltering, temporary shelter (up to 90 days) for homeless women with children, supportive services, and financial literacy education . These programs serve a large percentage of female-headed households, another critically at-risk sub-population in Harford County.

Faith Communities and Civic Agencies United (FCCAU) used CDBG funding towards the operation of the Welcome One Emergency Shelter. This public service activity worked to solve the problem of homelessness in Harford County by providing services and support at the Welcome One Emergency Shelter 365 days a year.

Associated Catholic Charities, operates Anna's House, a temporary shelter (up to 90 days) serving homeless women with children in Harford County. CDBG funds awarded were used in providing supportive services with a goal of moving emergency shelter clients into rapid rehousing prior to the end of their 90 day stay.

Tabernacle of Faith Family Life Center used CDBG funds to provide credit recovery and financial literacy education for income eligible residents of Harford County.

Harford County proudly awarded CDBG funds to nonprofit organizations for several public facility and improvement activities These activities provided better accessibility to facilities that serve severly disabled persons, senior citizens, and various other low-income populations of Harford County on a daily basis.

The Arc Northern Chesapeake Region provides, affordable, and accessible rental housing for individuals with intellectual and developmental disabilities who receive services through their residential group home program in Harford County. The ARC Northern Chesapeake Region works with individuals who have intellectual and developmental disabilities in many ways with a variety of programs.

The Harford Center was awarded CDBG funds for general building repair, renovation, and accessibility improvements to their facility. The Harford Center Havre de Grace location provides daily programming that enhances an individual's talents and teaches basic pre-vocational, social, and life skills to over 120 disabled adults.

The Highland Community Association utilized CDBG funds for necessary energy efficient HVAC repair to their facility. The great majority of the occupants of this building are senior citizens, disabled adults, and low-income clients.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	967,043	1,180,861
HOME	HOME	313,222	192,194
HOPWA	HOPWA	N/A	N/A
ESG	ESG	N/A	N/A
Continuum of Care	Continuum of Care	644,447	650,970
Shelter Plus Care	Shelter Plus Care	276,340	276,340
Other	Other	220,726	218,429

Table 3 - Resources Made Available

Narrative

Harford County pursued all resources that were appropriate to carry out its overall Consolidated Plan goals and objectives through applications made to programs which included, but were not limited to the following:

- Service Linked Housing - $17,242.00 to assist households at -risk of homelessness throughout Harford County.
- SHP/HUD Continuum of Care Program - $920,787.00 to fund seven homeless service providers in Harford County.
- ETHS/HPP, Maryland Continuum of Care Program - $74,072.00 to fund seven homeless service providers.
- Emergency Shelter Grant (ESG), State flow through from DHCD - $129,412.00 to fund four homeless service providers.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide Initiative	47	45	Other
Municipality	20	20	Other
Route 40 Corridor	33	35	Local Target Area

Table 4 – Identify the geographic distribution and location of investments

OMB Control No: 2506-0117 (exp. 06/30/2018)

Narrative

As a countywide initiative, Faith Communities and Civic Agencies United (FCCAU), used CDBG funding towards the operation of the Welcome One Emergency Shelter. The activity worked towards solving the problem of homelessness in Harford County by providing services at the Welcome One Emergency Shelter 365 days a year, with a 33 bed capacity.

Habitat for Humanity Susquehanna, Inc., a 501 (c)(3) nonprofit, used CDBG funding to administer the Repair & Ramp program as a countywide initiative. The programs purpose is to eliminate substandard housing in Harford County by rehabilitating and preserving decent, affordable housing for Harford County low to moderate income homewoners. During this program year, fifteen (15) households received necessary repairs to their respective homes. The types repairs included in the program were but not limited to ADA bathroom installation, ADA ramp installation, energy efficient rehabilitation such as roofing, windows, heating and cooling systems, foundation repair, plumbing, and other utility repairs.

Located in the Route 40 corridor, Sunrise Villas (Brookside Station, LLC) Affordable Housing Rehabilitation Project in Edgewood was acquired for the rehabilitation of a fifty-six (56) unit multi-family apartment community. The property was rehabilitated in order to provide affordable housing for families whose income falls at or below sixty percent (60%) of the average median income.

Associated Catholic Charities, Inc. a 501 (c)(3) non-profit, operates Anna's House, a transitional housing program serving women and children in Harford County. Anna's House used CDBG funds to transform one of their transitional houses to a new emergency shelter dedicated to providing temporary shelter (up to 90 days) to homeless women with children. This Countywide Initiaitve provided supportive services with a goal of moving emergency shelter clients into rapid rehousing prior to the end of their 90 day stay.

Homecoming Project, Inc. is a residential recovery program that provides transitional housing and relapse prevention services to women in recovery from alcohol and substance abuse. The facility, located in Bel Air, MD is a single-family home, housing 8 residents at a time. In addition to transitional housing, the individualized Client Treatment Program for each resident consists of one-on-one and group therapy, weekly case management and referral to outside services, physical, mental and dental health screening and follow-up, mandatory participation in 12-step meetings, and life and coping skills training.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Whenever possible, Harford County utilizes CDBG & HOME resources as gap funding for projects once other public and private resources are awarded. Below are the funds leveraged for FY2017 (FFY2016) projects:

Harford County awarded Brookside Station, LLC $200,000.00 of CDBG and HOME Match funds for property acquisition to leverage multiple funding sources for the project that is estimated to cost $6,000,000. The Sunrise Villas (Brookside Station, LLC) Affordable Housing Rehabilitation Project in Edgewood was a property that was acquired for the rehabilitation of a fifty-six (56) unit multi-family apartment community known as Sunrise Villas. The property was rehabilitated in order to provide affordable housing for families whose income falls at or below sixty percent (60%) of the average median income.

In addition to that project, $44,466.00 of CDBG funds where used for a mutlit-street repaving project which leveraged $227,385.00 by the Town of Bel Air.

CDBG and HOME funds also assisted a majority of Harford County's public service activities. These were carried out by numerous non-profit agencies who serve the homeless population, the disabled, youth, at-risk populations, and others who support housing activities. Many of these agencies were also funded with $623,723.00 through Harford County's Grant-In-Aid Program in FY2017 (FFY2016).

How HOME matching requirements were met: The HOME Program requires that Harford County provide an annual match contribution in an amount equal to no less than twenty-five (25%) percent of the total HOME Program funds drawn down for the projected costs.

Harford County expended $122,145.00 in HOME Program funds. The Match Contribution for FY2017 (FFY2016) was $519,429.00. Harford County provided $86,274 in local dollars. In addition, our CHDO provided $299,434.00 in cash match from contributors. In addition, $1,943.00 was donated in waived permit fees and property tax reductions. In addition, more than $186,439.00 worth of in-kind donations in the form of engineering, survey and design work, building materials (lumber, windows, drywall, roofing, flooring, etc.) and skilled labor was provided to the homebuyer projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1,390,592
2. Match contributed during current Federal fiscal year	519,429
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,910,021
4. Match liability for current Federal fiscal year	40,321
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,869,700

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
44 Liberty Ct-CHDO	10/01/2016	47,500	0	0	0	38,466	0	85,966
515 Second St-CHDO	10/01/2016	83,000	0	0	0	26,314	0	109,341
636 Burlington Ct-CHDO	10/01/2016	61,493	0	0	0	53,436	0	114,929
725 Schofield Rd-CHDO	10/01/2016	52,753	1,943	0	0	68,223	0	122,919
County Match	07/01/2016	86,274	0	0	0	0	0	86,274

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	24,555	16370	0	0	0	8,185
Number	3	1	0	0	0	2
Sub-Contracts						
Number	35	0	1	0	1	33
Dollar Amount	319,502	0	10,190	0	9,183	300,129

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	35	2	33
Dollar Amount	319,502	640	318,862

Table 8 - Minority Business and Women Business Enterprises

OMB Control No: 2506-0117 (exp. 06/30/2018)

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	4	3
Number of Non-Homeless households to be provided affordable housing units	29	25
Number of Special-Needs households to be provided affordable housing units	0	3
Total	**33**	**31**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	8	0
Number of households supported through The Production of New Units	0	2
Number of households supported through Rehab of Existing Units	25	16
Number of households supported through Acquisition of Existing Units	4	56
Total	**37**	**74**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Harford County continues to make progress in meeting its specific objective of providing affordable housing assistance to low and moderate income households. With respect to affordable rental units, Harford County continues to monitor five HOME funded rental units that are occupied by extremely low and low income renters. For low-income individuals and families who may be eligible for our housing choice voucher program, Harford County is delighted to report that its wait list has continued to remain open for individuals requesting housing assistance payments. Preference for HAP payments is given to individuals experiencing homelessness, the elderly and the disabled. With respect to homeownership, Harford County continues to partner with Habitat for Humanity who sold three homes to first time homebuyers across all income levels. Finally, Harford County is making progress on it's TBRA program. The first household leased up in July of 2017. The rental housing counselor is currently working with several households, and anticipates spending all TBRA funds by year end.

Harford County also continues to provide financial literacy and housing counseling services both on-site, as well as with a partner agency targeting households of all income levels. In addition, Harford County continues to offer free and/or reduced ramp and repair programs to low and moderate income homeowners. With respect to individuals experiencing homelessness, Harford County has made great progress in providing affordable housing assistance. Harford County continues to fund FCCAU's emergency shelter, several transitional housing programs, several permanent supportive housing programs, an emergency family shelter and a shelter for individuals fleeing from domestic violence. Harford County Housing and Community Development continues to fund a cold weather shelter that provided homeless individuals shelter during the winter, with no barriers to entry.

For those households who pay more than fifty percent of their income for rent, Harford County continues to support local non-profit agencies that provide homeless prevention services in the form of food banks, energy assistance, in-kind support, job training, transportation and other services that help individuals and families in crisis make ends meet. Harford County works very closely with our non-profit partners to identify these households and to identify individuals who live in sub-standard housing. Fortunately, Harford County does require rental units that receive HAP payments to be inspected annually, helping to ensure the safety of our low-income income renters. Harford County continues to make progress in identifying homeless individuals. The Harford Community Action Agency, the agency tasked with administering our coordinated entry program, recently hired a full-time dedicated homeless outreach worker whose primary job will be to canvass areas where homeless activity has been identified and try and engage individuals and connect them with the appropriate support. Harford County Housing and Community Development, together with all of its partner agencies, works cohesively to ensure that all individuals have access to decent and affordable housing. Recently, the department began hosting work groups where we discuss individual cases in an effort to coordinate services and better assist individuals in crisis.

Discuss how these outcomes will impact future annual action plans.

HOME and CDBG funds will allow CHDOs and Subrecipients in Harford County to develop activities such as building homeowner units affordable to low-moderate income homebuyers and rehabbing homeowner-occupied units allowing low-moderate income residents to stay in their homes. The use of these federal resources will continue to address the current housing and community development needs of our low to moderate income population, while remaining aligned with the goals outlined in our Consolidated Plan.

Harford County also gives a preference to individuals with disabilities and individuals experiencing homeless in our housing choice voucher program administrative plan. Moreover, individuals with disabilities who are homeless or at risk of homelessness score higher on our VI-SPDAT and are given preference into our Continuum of Care, ensuring that those individuals are safely housed. In addition, Harford County has several programs in place offering resources to low-income renter households who pay more than half of their income for rent, live in seriously substandard housing or have been involuntarily displaced. Finally, Harford County is deeply committed to ensuring that individuals with

disabilities remain safely housed and will give strong consideration to any requests for funding that addresses a specific housing need.

Harford County continues to take positive steps to foster and maintain affordable housing. During the last year, Harford County awarded 100% of its HOME funds to a local CHDO for the development of affordable housing targeting first-time homebuyers. In addition, Harford County received Community Legacy funding from the Maryland Department of Housing and Community Development for an additional affordable housing project. Inner-County Outreach, a 501 (c)(3) nonprofit completed an affordable housing project targeted towards a large-size household that is a first-time homebuyer, as well as $30,000 in CDBG to Tabernacle of Faith Family Life Center for providing housing counseling and financial literacy programs. Finally, Harford County continues to fund local non-profit partners who provide much needed homeless prevention programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	424	0
Low-income	23	9
Moderate-income	3	0
Total	**450**	**9**

Table 13 – Number of Households Served

Narrative Information

Faith Communities and Civic Agencies United (FCCAU) used CDBG funding towards the operation of the Welcome One Emergency Shelter. A total of one hundred thirteen (113) persons were given overnight shelter with one hundred five (105) being extremely low income, six (6) being low income, and two (2) were moderate income.

Tabernacle of Faith Family Life Center used CDBG funds to provide credit recovery and financial literacy education for income eligible residents of Harford County.Two hundred ninety one (291) income-eligible households participated in credit recovery & financial literacy education services. Of those that participated, two hundred seventy four (274) were extremely low income, seventeen (17) were low income.

Associated Catholic Charities, Inc. operates Anna's House, a transitional housing program serving women and children in Harford County. Anna's House used CDBG funds to provide supportive services to homeless women with children. Anna's House has a goal of moving emergency shelter clients into rapid rehousing prior to the end of their 90 day stay. A total of thirty two (32) extremely low income persons were given shelter along with access to support services in the community.

The United Way of Central Maryland received CDBG funding for salary support for a case manager to provide direct services to individuals living in HUD funded - Continuum of Care Permanent Supportive Housing units located in Harford County, Maryland. These individuals have a mental health diagnosis and; although living independently, need support services to monitor behavior and ensure continued housing stability. A total of thirty two (32) persons were given shelter along with access to support services in the community.

Inner-County Outreach, a 501 (c)(3) nonprofit, used CDBG funding for acquisition and rehabilitation of a property in Aberdeen, Maryland in order to provide affordable housing for an income eligible first-time homebuyer.

Harford County awarded Brookside Station, LLC CDBG and HOME Match funds for property acquisiton to supplement the total estimated project cost of $6,000,000. The fifty six (56) unit multi family property was rehabilitated in order to provide affordable housing for families whose income falls at or below sixty percent (60%) of the average median income. Of the total fifty six (56) units, forty four (44) were occupied by extremely low income households, and four (4) were low income households.

Habitat for Humanity Susquehanna's Repair & Ramp Program is designed to preserve and improve the physical condition of existing ownership. A total of fifteen (15) low-income homeowners were provided repairs such as energry efficiency repairs, accessible housing designs and upgrades for persons with disabilities, along with various critical housing repairs.

Harford County had three affordable rental units, housing at total of eight (8) individuals who were all extremely low-income. Harford County also created three (3) affordable housing projects that were sold to: three households earning between 31-50% of AMI totaling 9 individuals. Harford County also used HOME funds to create a new TBRA program which housed its first family after June 30, 2017.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Harford County utilizes a Coordinated Access and Assessment approach and has designated The Harford Community Action Agency to coordinate services and routinely screen for housing needs, assess emergency needs and refer clients to appropriate shelter facilities and homeless prevention services. The screening is done uniformly using the Vulnerability Index Service Prioritization Decision Assistance Tool (VI-SPDAT) which helps to quickly assess the health and social needs of homeless persons and match them with the most appropriate support and housing interventions that are available. In addition, the county receives funding by way of the Emergency Solutions Grant, the PATH (Projects for Assistance in Transition from Homelessness) Program and Healthcare for the Homeless to provide outreach and case management to homeless individuals where they are located, including encampments, soup kitchens and any other location where the homeless may be found, including the existing shelter where services are routinely offered. An encampment committee has been established with members from the local and State law enforcement, State Highway Administration, Office of Mental Health and Harford County Housing and Community Development to identify encampments and activate the outreach workers on an as needed basis to provide outreach and engagement to those individuals.

Addressing the emergency shelter and transitional housing needs of homeless persons

Harford County has continued to maintain funding for the operational support of homeless emergency shelters and transitional housing programs for individuals and families. These programs offer in-house case management to connect these households to needed resources and help them move on to permanent housing. Harford County provided over $500,000 in local grants and in kind services to emergency shelters and transitional housing needs this year, including funding from Federal, State and local grants. 494 men, women and children were provided with shelter this past year in emergency shelters and transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

To help individuals and families avoid homelessness, Harford County will maintain funding for programs that provide emergency financial assistance for eviction prevention and utility turn-offs.

Households experiencing a housing crisis are screened through the Coordinated Access process and linked to the appropriate prevention program or intervention.

Harford County's publically funded institutions and patient care facilities have processes to avoid individuals being discharged into homelessness and utilize the Coordinated Access process when a person has been identified as experiencing homelessness. Screening and placement into emergency shelters or other programs can begin prior to release.

The Harford County Department of Social Services has established guidelines and resources to assist in the youth transitioning from foster care to independence. DSS holds Family Involvement Meetings (FIM) prior to youth turning age 21. The purpose is to assist the youth transition into permanent placement such as family, psychiatric residential rehabilitation, or developmental disabilities placement. Children in foster care over the age of fourteen are eligible to participate in the Independent Living Program, in which they develop individualized goals and plans to achieve successful departure from foster care. Services and supports are available to youth in foster care until 21 years of age.

The Health Care for Homeless Program with Upper Chesapeake Hospital and the Harford County Health Department provides case management and care coordination to secure food, shelter, clothing and other emergency assistance while establishing a trusting relationship and gradually engaging the client into comprehensive services. Temporary placement in motels is available to individuals who are unable to enter into an emergency shelter facility upon discharge from a medical facility.

The Harford County Sheriff's Office is responsible for the oversight and operations of the local detention center. The Harford County Sheriff's Office/Detention Center utilizes the Inmate Policy/Handbook to address the Mandated Discharge Policy (ML04) for rules/regulations to govern community services and discharge planning. The Harford County Sheriff's Office leads a quarterly re-entry meeting with stakeholders to review resources, programming, referral processes, gaps, barriers, and jail and community needs. A Re-Entry Coordinator is employed by the Sheriff's Office to plan and assist in planning appropriate discharge. A grant funded Maryland Community Criminal Justice Treatment Program (MCCJTP) re-entry program in the local detention center targets individuals with severe mental illness who are being released into the community. These individuals are assisted in developing discharge plans that address not only mental health recovery but housing stability and linkage to entitlements, healthcare and employment. These re-entry services are linked to Coordinated Access to begin the housing screening prior to discharge.

Organizations such as Keypoint, Upper Bay Counseling and Empowering Minds provide case management services to the mental health population, both adults and youth. These services link individuals to housing, entitlements, employment, health services and other needs that the household has identified in their goal plans.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To address the complex issues contributing to homelessness in our community, the Harford County Continuum of Care (CoC) promotes a community wide commitment to the goal of ending homelessness.

Within the CoC, a multi-facetted network of programs and support services exist to coordinate care for individuals and families experiencing homelessness to obtain permanent housing and work towards self - sufficiency as quickly as possible. These programs include rapid re-housing and permanent supportive housing for adults, families with children and chronically homeless adults. Case management services are provided to assist in gaining the skills and resources needed to prevent future homelessness.

Alliance, Inc. receives funding for Supportive Services for Veteran Families (SSVF) that assist very low income veteran families residing in or transitioning to permanent housing. Housing Choice vouchers and VASH are other resources that are available to qualifying individuals and families in the community.

Programs such as Service Linked Housing, the Family Self -Sufficiency Program and the Housing Counselor and Aftercare Program all work to help individuals remain stably housed.

It is the vision of Harford County to develop more affordable, permanent housing for individuals and families. The Harford Roundtable is the vehicle for convening the membership of the CoC to encourage and assist in developing and implementing a range of housing and services that meet the needs of the community. The CoC has adopted the Housing First model which is an approach to ending homelessness that centers on providing people experiencing homelessness with housing as quickly as possible and then providing services as needed. The vast majority of homeless individuals and families fall into homelessness after a housing or personal crisis that led them to seek help from the homeless assistance system. For these families and individuals, the Housing First approach is ideal, as it provides them with assistance to find permanent housing quickly and without conditions.

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Havre de Grace Housing Authority (HDGHA) is the only public housing authority in Harford County. HDGHA currently owns and manages a total of 60 townhome style units in one conventional public housing development ranging in size from one to five bedrooms. Contained in HDGHA's Strategic Operating Plan are goals that address actions to further the needs of public housing. The following are actual goals HDGHA and their board of directors use to guide them as their further their mission.

Strategic Operating Plan Goal 2
Achieve Excellence in the Management of the Public Housing Program and Enforce Program Compliance

Despite continued reductions in funding, the PHA continued to operate its community site office, which provided neighborhood residents with convenient access to conduct business, receive onsite resources and have frequent contact with their Family Self-Sufficiency Coordinator. The Havre de Grace Housing Authority remains committed to providing access to assisted housing regardless of race, color, religion, national origin, sex, familial status, disability, marital status, source of income, sexual orientation, gender identity, honorably discharged veterans and domestic violence status. Furthermore, the Havre de Grace Housing Authority provides a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status, disability, marital status, source of income, sexual orientation, gender identity, honorably discharged veterans and domestic violence stat us. Finally, the Havre de Grace Housing Authority does its utmost to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

Strategic Operating Plan Goal 7
Maximize Relationships and Initiatives to Deliver Sound and Effective Services

Strategic Operating Plan Goal 7 focuses on creating and nurturing partnerships to achieve maximum benefit for HDGHA resident and program participants. As federal funding support for public housing continues to decline relative to need, the importance of forging partnerships in support of HDGHA's mission remains of the utmost importance in achieving long-term agency success.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The PHA has two HUD grants it uses to provide resident opportunities and services. Through it's ROSS Family Self-Sufficiency and ROSS Service Coordinator Programs this goal area offers affordable homeownership, employment training and job placement initiatives, credit repair, budgeting and financial skills, health/nutrition education, life skills, educational support, transportation support, parenting skills, Coats for Kids, food pantry, clothes distribution, Holiday meals and gifts, and a communitywide economic self-sufficiency fair.

Because the scope of need among residents is so great, HDGHA recognizes they cannot do the job alone. Therefore, central to their approach is leveraging resources, collaborating with resident leadership, and partnering with qualified agencies and institutions to bring the best available program services to HDGHA residents.

Actions taken to provide assistance to troubled PHAs

Harford County does not have a troubled Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Harford County continued to work both locally as well as regionally to improve public opinion and public policy which create barriers to affordable housing. Harford County, along with Baltimore City, Anne Arundel, Baltimore, and Howard County fund a portion of the salary for a Regional Al Coordinator. The Al Coordinator works to guide the implementation of the regional initiatives to address identified potential impediments to Fair Housing Choice. Due to space restriction, the following are some of the initiatives the Baltimore Regional Fair Housing Implementation Plan collaborative worked on in FY2017 (FFY2016):

- Baltimore Regional Fair Housing Group jurisdictions and Baltimore Metropolitan Council (BMC) signed MOU to continue coordination for FY2016, 2017, and 2018. Jurisdictions doubled CDBG contributions to fund coordination through BMC.
- Fair Housing Group jurisdictions, City of Annapolis, four public housing authorities (PHAs) and BMC are currently in the process of developing an RFP to carry out Regional AFH by October 2019 with Anne Arundel County as lead jurisdiction.
- Baltimore Regional Fair Housing Group continued to meet monthly to coordinate implementation of the 2019 Regional Fair Housing Action Plan.
- Six public housing agencies (PHAs), the Baltimore Regional Housing Partnership (BRHP), and BMC submitted, and HUD funded, a three-year, $550,000 proposal to create a new Regional Project-Based Voucher (PBV) program in the Baltimore area. First request for proposals (RFP), currently in draft form, to be issued in conjunction with 2016 MD DHCD Low Income Housing Tax Credit round. Proposal includes funding for educational effort around successful affordable housing in high opportunity areas.
- Continued to monitor Maryland Department of Housing and Community Development (DHCD) allocation of Low Income Housing Tax Credits.
- Compiled a list of suggested improvements to MD Housing Search.org, working with fair housing and disability stakeholders and DHCD. Additional conversations with DHCD resulted in creation of Advisory Committee and some prioritization of improvements in potential work plan for DHCD and Social Serve (which operates MdHousingSearch.org).
- PHAs agreed to accept sending PHA criminal background check, and Harford County removed income requirement in order to streamline porting process.
- Updated Al Implementation Plan and Fair Housing Group jurisdictions used it to inform local Annual Plans and to report progress through Consolidated Annual Performance and Evaluation Reports (CAPERS).
- Worked with Baltimore Neighborhoods, Inc. (BNI) to conduct fair housing training.

- Printed an additional 5,000 fair housing education booklets, for a total of more than 20,000 printed. Distributed an additional 2,500 booklets, for a total of 10,700 booklets distributed via local governments, PHAs, and other partners.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Harford County continued to partner with and provide funding to nonprofit and for-profit developers of affordable housing to create housing opportunities for the low to moderate income throughout Harford County. Harford County worked on the following strategies during the program year:

1). Funded Habitat for Humanity Susquehanna's Repair & Ramp Program to preserve and improve the physical condition of existing ownership housing and to promote accessible housing designs and upgrades for persons with disabilities.

2). Funded Habitat for Humanity to promote and support first -time homeownership opportunities for traditionally underserved populations.

3). Funded Faith Communities and Civic Agencies United (FCCAU) to provide funding for the operational support of an emergency shelter for homeless adults.

4). Funded Associated Catholic Charities, Inc. a 501 (c)(3) non-profit, operates Anna's House, a transitional housing program serving women and children in Harford County. Anna's House used CDBG funds to transform one of their transitional houses to a new emergency shelter dedicated to providing temporary shelter (up to 90 days) to homeless women with children.

5). Funded The United Way of Central Maryland who provided direct services to individuals living in HUD funded - Continuum of Care Permanent Supportive Housing units located in Harford County, Maryland.

6). Funded Inner-County Outreach, a 501 (c)(3) nonprofit, who utilized CDBG funding to complete the rehabilitation of 117 Edmund Street along in order to provide affordable housing for a low-income first-time homebuyer.

7). Funded Brookside Station, LLC $200,000 of CDBG and HOME Match funds for property acquisiton of a fifty six (56) unit multi family property that supplemented multiple funding sources for the project which is estimated to cost $6,000,000. The property was rehabilitated in order to provide affordable housing for families whose income falls at or below sixty percent (60%) of the average median income.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Harford County recognizes that housing built before 1978 may contain lead-based paint. Lead from paint, paint chips, and dust can pose health hazards if not managed properly. Lead exposure is especially harmful to young children and pregnant women. For projects receiving CDBG and HOME Program funding to perform rehabilitation Harford County requires the following lead-based paint evaluation and hazard reduction, based upon the level of funding in the project:

(a) Paint testing. The grantee or participating jurisdiction shall either perform paint testing on the painted surfaces to be disturbed or replaced during rehabilitation activities, or presume that all these painted surfaces are coated with lead-based paint.

(b) Residential property receiving an average of up to and including $5,000 per unit in Federal rehabilitation assistance. Each grantee or participating jurisdiction shall:

(1) Conduct paint testing or presume the presence of lead-based paint, in accordance with paragraph (a) of this section. If paint testing indicates that the painted surfaces are not coated with lead -based paint, safe work practices and clearance are not required.

(2) Implement safe work practices during rehabilitation work in accordance with § 35.1350 and repair any paint that is disturbed.

After completion of any rehabilitation disturbing painted surfaces, perform a clearance examination of the worksite(s) in accordance with § 35.1340. Clearance is not required if rehabilitation did not disturb painted surfaces of a total area more than that set forth in § 35.1350(d)

(c) Residential property receiving an average of more than $5,000 and up to and including $25,000 per unit in Federal rehabilitation assistance. Each grantee or participating jurisdiction shall :

(1) Conduct paint testing or presume the presence of lead-base d paint, in accordance with paragraph (a) of this section.

(2) Perform a risk assessment in the dwelling units receiving Federal assistance, in common areas servicing those units, and exterior painted surfaces, in accordance with § 35.1320(b), before rehabilitation begins.

(3) Perform interim controls in accordance with § 35.1330 of all lead-based paint hazards identified pursuant to paragraphs (c) (l) and (c) (2) of this section.

(4) Implement safe work practices during rehabilitation work in accordance with § 35.1350 and repair any paint that is disturbed and is known or presumed to be lead-based paint.

(d) Residential property receiving an average of more than $25,000 per unit in Federal rehabilitation assistance. Each grantee or participating jurisdiction shall :

(1) Conduct paint testing or presume the presence of lead-based paint in accordance with paragraph (a) of this section.

(2) Perform a risk assessment in the dwelling units receiving Federal assistance and in associated common areas and exterior painted surfaces in accordance with § 35.1320(b) before rehabilitation begins.

(3) Abate all lead-based paint hazards identified by the paint testing or risk assessment conducted pursuant to paragraphs (d)(l) and (d)(2) of this section, in accordance with§ 35.1325, except that interim controls are acceptable on exterior surfaces that are not disturbed by rehabilitation and on paint-lead hazards that have an area smaller than the *de minimis* limits of § 35.1350(d). If abatement of a paint-lead hazard is required, it is necessary to abate only the surface area with hazardous conditions.

(4) Implement safe work practices during rehabilitation work in accordance with § 35.1350 and repair any paint that is disturbed and is known or presumed to be lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Harford County continues to partner and fund programs in our community that promote self - sufficiency. Through the CDBG program, Tabernacle of Faith Family Life Center, a 501 (c)(3) nonprofit, used CDBG funds to provide consumer recovery and financial literacy education for income eligible residents of Harford County. The assistance includes credit counseling, credit repair, budgeting, and foreclosure intervention and default counseling, home ownership classes and counseling.

Habitat for Humanity Susquehanna's CHDO first -time homebuyer program requires applicants to complete 8 hours of homebuyer counseling by a HUD certified provider, before being approved for a home. This helps equip the first time homebuyers with financial skills to build household financial resources which promote self -sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Harford County Department of Housing and Community Development functions as the lead agency for community development and affordable housing programs in Harford County. As the lead agency, the Community Development Division plans, administers and implements the federally funded Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Program. Community Development also administers the state funded programs, such as Community Legacy.

Along with federal and state funding in FY2017 (FFY2016) Harford County continued to provide approximately $623,723.00 in local funding , through the County's Grant-In-Aid Program, to support human services providers. This program matches and supplements federal and state dollars as well as private donations to non-profit s dealing with poverty issues.

Each year this grant funding is made specifically to avoid duplication of services, encourage collaboration among agencies, and strategically plan the filling of gaps in services across the County, but especially in those neighborhoods/areas of high concentrations of poverty.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Harford County continues to use the regularly scheduled quarterly meetings of the CoC Roundtable to promote collaboration and coordination among shelter providers, advocates, social service providers, educators, law enforcement and businesses. Harford County works closely with local nonprofit organizations and social service agencies to explore the feasibility of establishing additional transitional housing and/or permanent supportive housing facilities in the County and providing funding for existing programs:

Operating costs for emergency shelters and transitional housing programs

- Permanent supportive housing for homeless persons
- Tenant-based rental assistance for homeless, formerly homeless and at-risk persons
- Homeless Management Information System (HMIS) serving all of Harford County' s homeless persons and others accessing HMIS member agencies.
- Case Managers play a key role in linking clients with human service providers, developing appropriate individual service plans, providing referrals, accompanying clients on appointments, facilitating the placement of clients into housing, conducting routine follow-ups and home visits, and gauging progress on individual service plans.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Harford County used CDBG funding for two separate fair housing activities which work to address fair housing efforts both locally as well as regionally.

The Fair Housing Service Activity,was funded for $8,000.00 FY2017 (FFY2016) Harford County used CDBG funding for fair housing initiatives that occurred this past year. Through this activity the County used the $8,000.00 allocation and contracted with Baltimore Neighborhoods, Inc. (BNI) to identify and respond to complaints and inquiries with regard to discrimination in housing.

BNI conducted the following for Harford County through this activity:

- Tenant-Landlord/Fair Housing Hotline
- Education and Outreach

The **Fair Housing - Al Coordinator Activity,** was funded with $5,600 in CDBG funding to support Harford County portion of the Baltimore Metropolitan Council Al Coordinator's salary. Harford County along with Baltimore City, Anne Arundel, Baltimore, and Howard County fund a portion of the salary for a Regional Al Coordinator. Harford County, in cooperation with these jurisdictions, contracted with a consultant to complete a regional and jurisdiction specific Analysis of Impediments to Fair Housing (Al) which was formally accepted in February 2012. The Al Coordinator works to guide the implementation of the regional initiatives to address identified potential impediments to Fair Housing Choice.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In accordance with Federal regulations and requirements, Harford County Housing and Community Development performs regular monitoring of entities receiving Federal HUD funds from Harford County through the Community Development Block Grant (CDBG) Program and the HOME Investment Partnerships (HOME) Program.

The goal of the monitoring is to ensure that sub-recipients and grantees comply with all regulations governing their administrative, financial, and programmatic operations, and ensure that performance objectives are achieved within schedule and budget. Additionally, statutory requirements such as minority outreach, Davis Bacon, Section-3, etc. required within project activity are reviewed for program compliance.

Harford County utilizes risk analysis methodology to assess the relative risk that program participation pose to Harford County and to HUD. The process provides County staff with consistent data to develop monitoring strategies and to manage the risk associated with federally funded projects.
Harford County' s risk analysis methodology involves analyzing available data from grant sub-recipients in five key areas:

1). **Financial** - The extent to which program participants account for and manage financial resources in accordance with approved financial management standards. Financial risk also assesses the amount of potential monetary exposure to the County.
2). **Physical** - The extent to which the HUD-funded physical assets are maintained and operated according to established standards.
3). **Management** - The extent to which the program participant has the capacity to carry out HUD programs according to established requirements.
4). **Satisfaction** - Extent to which clients express satisfaction or dissatisfaction with the delivery of program services.
5). **Services** -The extent to which HUD program participants effectively and efficiently deliver service to intended beneficiaries/ clientele.

The effectiveness of the County's programs is largely dependent on how well HUD policies and program requirements are implemented. In general, the overall objective of the County's risk analysis is to allocate a larger share of monitoring resources to those program functions posing the highest risk.

Documentation: Communicating the results of monitoring is essential for improving the performance of HUD programs and enhancing the capacity of program parti cipants. It is also valuable in expressing the County's position on participant performance. Conclusions made during the monitoring are summarized orally in the exit conference and followed-up in writing to the participant. Verbal communication is summarized, documented and included in the monitoring file/data system. Conclusions are supported by documented evidence and/or observations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Harford County, Maryland, in accordance with the U.S. Department of Housing and Urban Development (HUD) regulations found at 24 CFR Part 91, Section 105, has developed a Citizen Participation Plan. The citizen participation and consultation process is an essential component in the development of Harford County's Consolidated Plan. It is a process designed to solicit maximum input from public agencies, nonprofits organizations, financial institutions, and the general public. The purpose of the citizen participation plan is to ensure that those most affected by Harford County' s community planning and development programs will be involved in the consolidating process.

Harford County solicited input from many groups during the consolidated planning process, including but not limited to, advocacy groups for the disabled, the homeless, and the elderly; nonprofit housing and developers and community housing development organizations; public agencies; banks and other lending institutions; nonprofit public service providers; advocacy groups for affordable and supportive housing; and the general public.

In accordance with federal requirement s, Harford County's Consolidated Annual Performance Report submission was released for a fifteen (15) day public comment period commencing on September 11, 2017 and continuing through September 26, 2017.

Copies of the report were made available at the office of Harford County Housing & Community Development, the City of Havre de Grace, the City of Aberdeen, the Town of Bel Air, at each Harford County Public Library branch, and on the Harford County Government website www.harfordcountymd.gov. Copies of the report were also available in an alternative format or language by contacting Harford County Housing & Community Development at 410-638-3045.

Public Comment on the FY2017 (FFY2016) Consolidated Annual Performance and Evaluation Report (CAPER) was be held on the following date, time, and location listed:

September 20, 2017 @ 1:00 p.m.
Harford County Housing & Community Development Office
15 South Main Street
Bel Air, Maryland 21014

Harford County currently only publishes notices in English. The notice does provide information on language accommodations. In an effort to reach out to Spanish speaking residents, Harford County Housing and Community Development has an on-staff bi-lingual housing counselor who works directly with our Spanish speaking population. In addition, Harford County partners with LASOS, Inc. (Linking All So Others Succeed) a local non-profit whose mission is to vision is to provide all the resources needed by non-English Speaking residents to support integration into the American society. LASOS is a member of the Harford Roundtable and receives all communications and notices from this office, which they can translate and disseminate in the community.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Harford County had no changes to our jurisdiction's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Harford County had three (3) affordable rental housing projects developed by Harford Family House that required the annual on-site inspection to be conducted. The units continue to meet all basic housing quality standards as required by HUD. Harford County verifies affordability information on rents and incomes submitted by owners annually during the inspection process. The current tenant rents for the Harford Family House CHDO rental properties are as follows:

- 280 Center Deen Street, Aberdeen (3 bedroom) - $400.00
- 131 Darlington Street, Aberdeen (3 bedroom) - $271.00
- 3 Swan Street, Aberdeen (3 bedroom) - $600.00

All rents met HUD's requirements.

Harford County also has two (2) HOME assisted affordable rental units in Riverwoods at Tollgate, a multi-family rental project. The current rents on the Riverwoods Units are:

- Unit 3813 - IC - Rent: $61.00, HAP - $1,005.00
- Unit 3815 - IB - Rent: $84.00, HAP- $982.00

All rents met HUD's requirements.

During the last year, three existing HOME-assisted affordable rental properties required on-site inspections which showed no findings.
Those units were:

- 280 Center Deen Street, Aberdeen - Inspected by HCHCD on 9/12/16
- 131 Darlington Street, Aberdeen - Inspected by HCHCD on 9/12/16
- 3 Swan Street, Aberdeen - Inspected by HCHCD on 4/7/17

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

There were no projects funded with HOME PI during the past year.

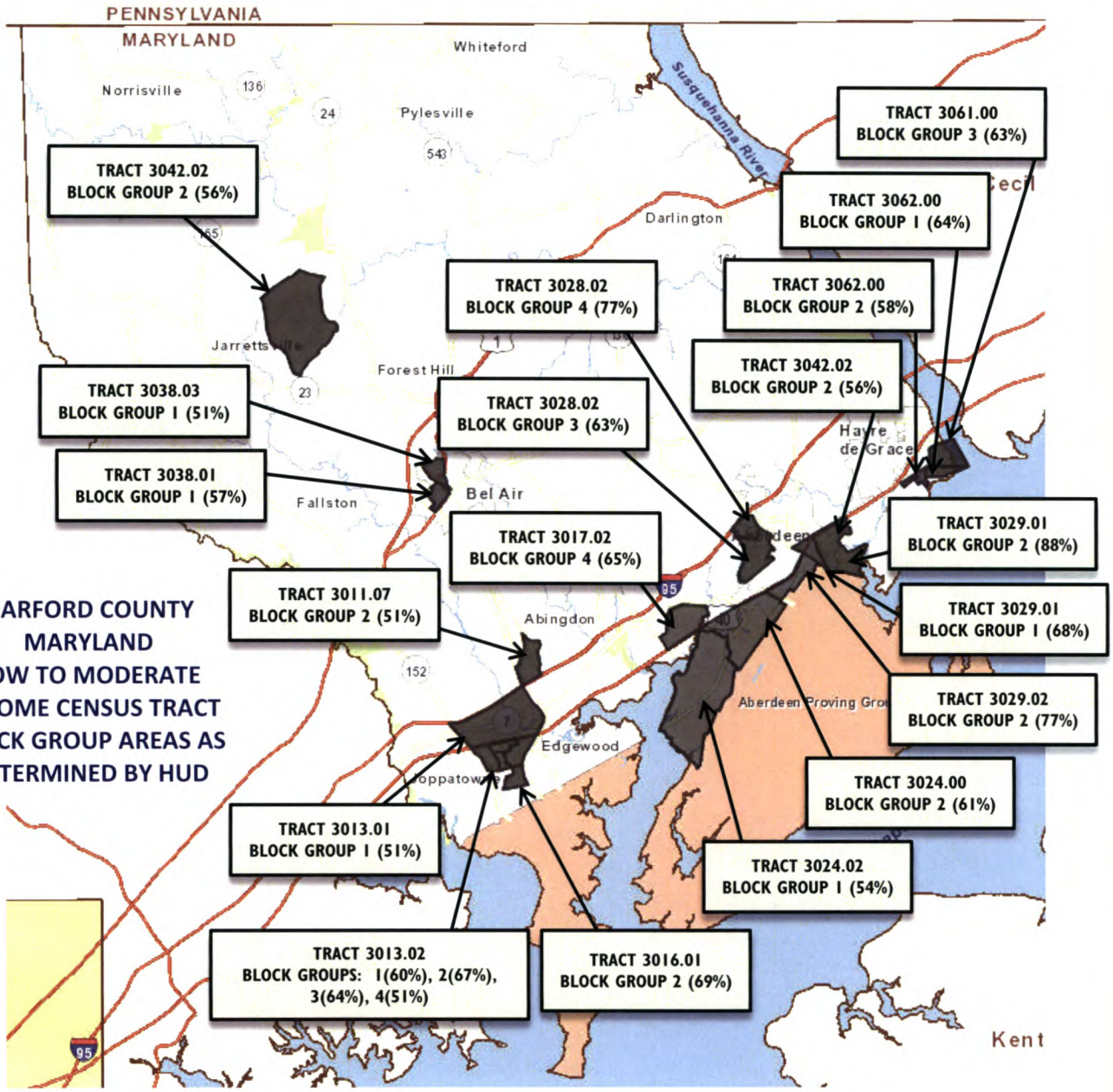
Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Harford County has focused on revitalizing low-income areas, resulting in much of the affordable homebuyer and rental housing in areas along the Rt .40 corridor. The Sunrise Villas (Brookside Station, LLC) Affordable Housing Rehabilitation Project in Edgewood was a property that was acquired for the rehabilitation of a fifty-six (56) unit multi-family apartment community known as Sunrise Villas. The property was rehabilitated in order to provide affordable housing for families whose income falls at or below sixty percent (60%) of the average median income.

Attachment

CAPER Attachments

OMB Control No: 2506-0117 (exp. 06/30/2018)



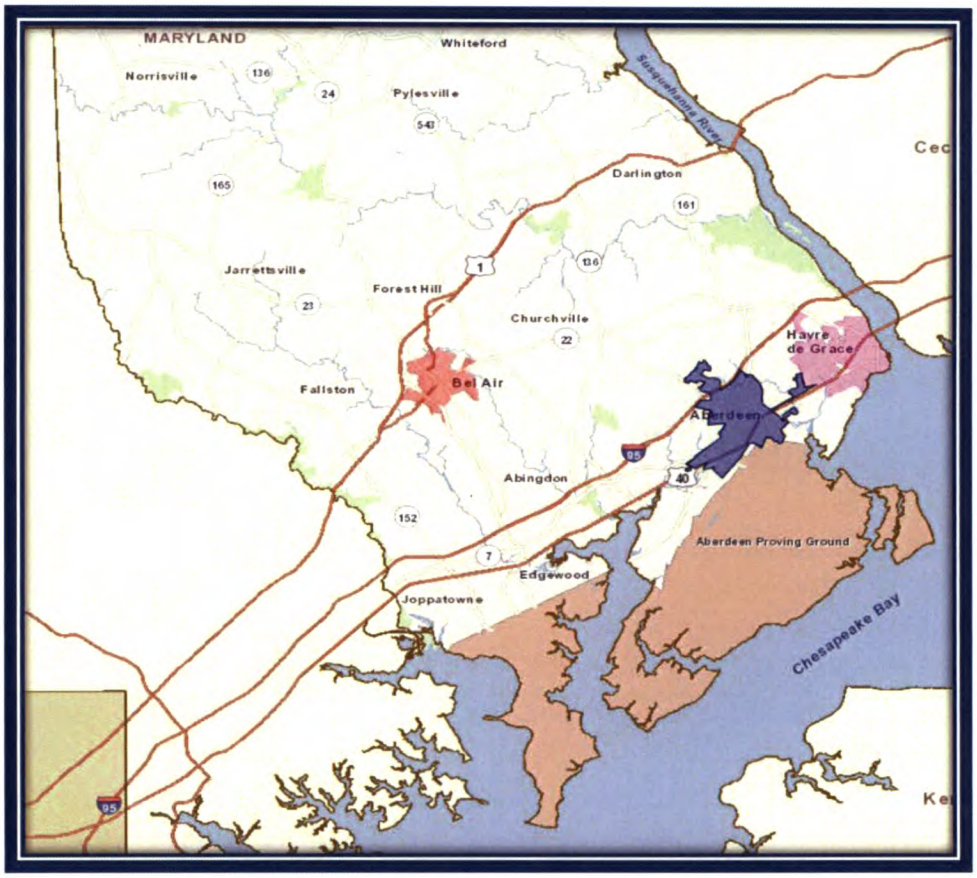
HARFORD
COUNTY

HOUSING & COMMUNITY DEVELOPMENT

BARRY GLASSMAN, COUNTY EXECUTIVE

LEONARD PARRISH, DIRECTOR

MUNICIPALITIES of HARFORD COUNTY, MARYLAND

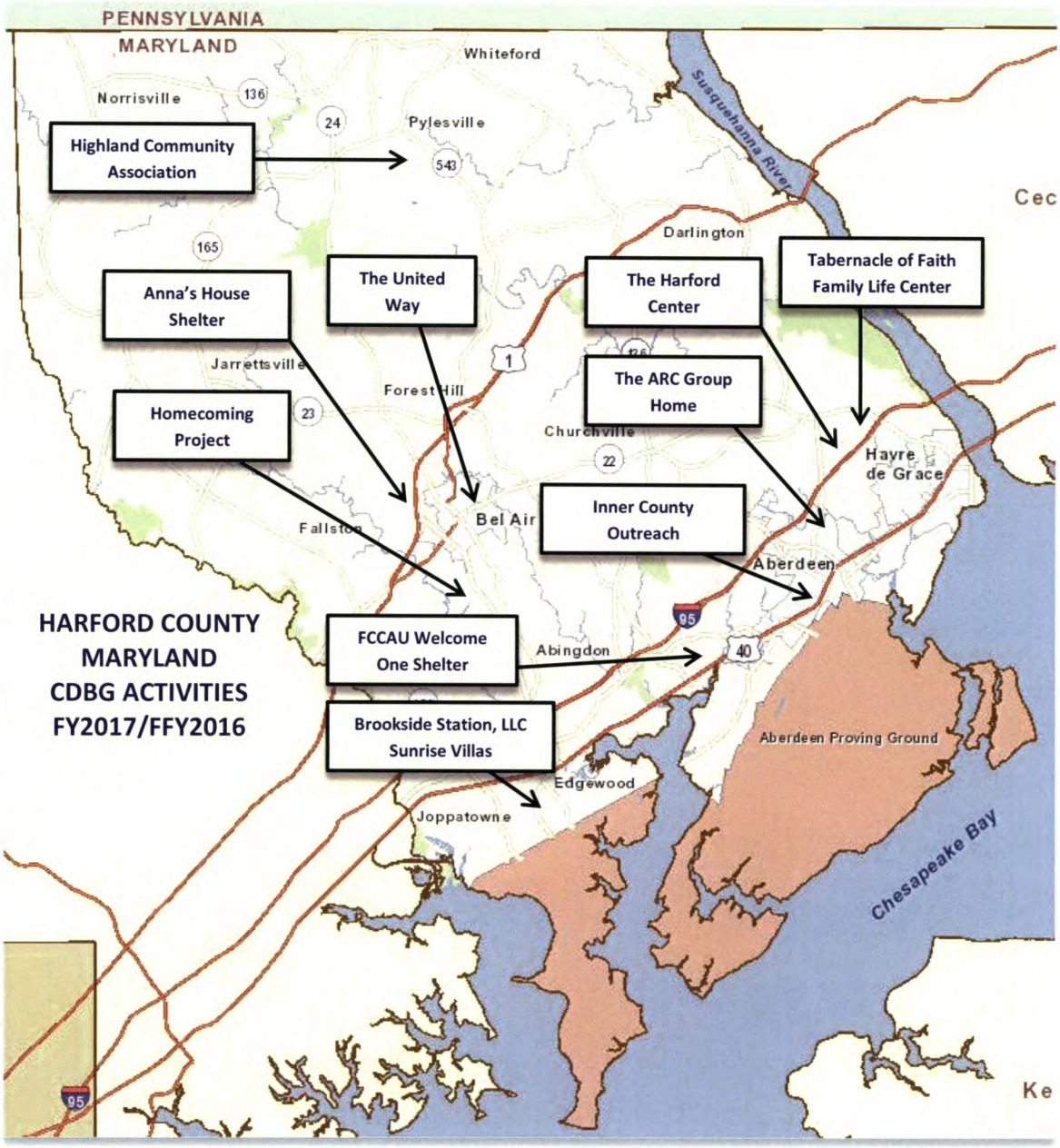


HARFORD COUNTY

HOUSING & COMMUNITY DEVELOPMENT

BARRY GLASSMAN, COUNTY EXECUTIVE

LEONARD PARRISH, DIRECTOR

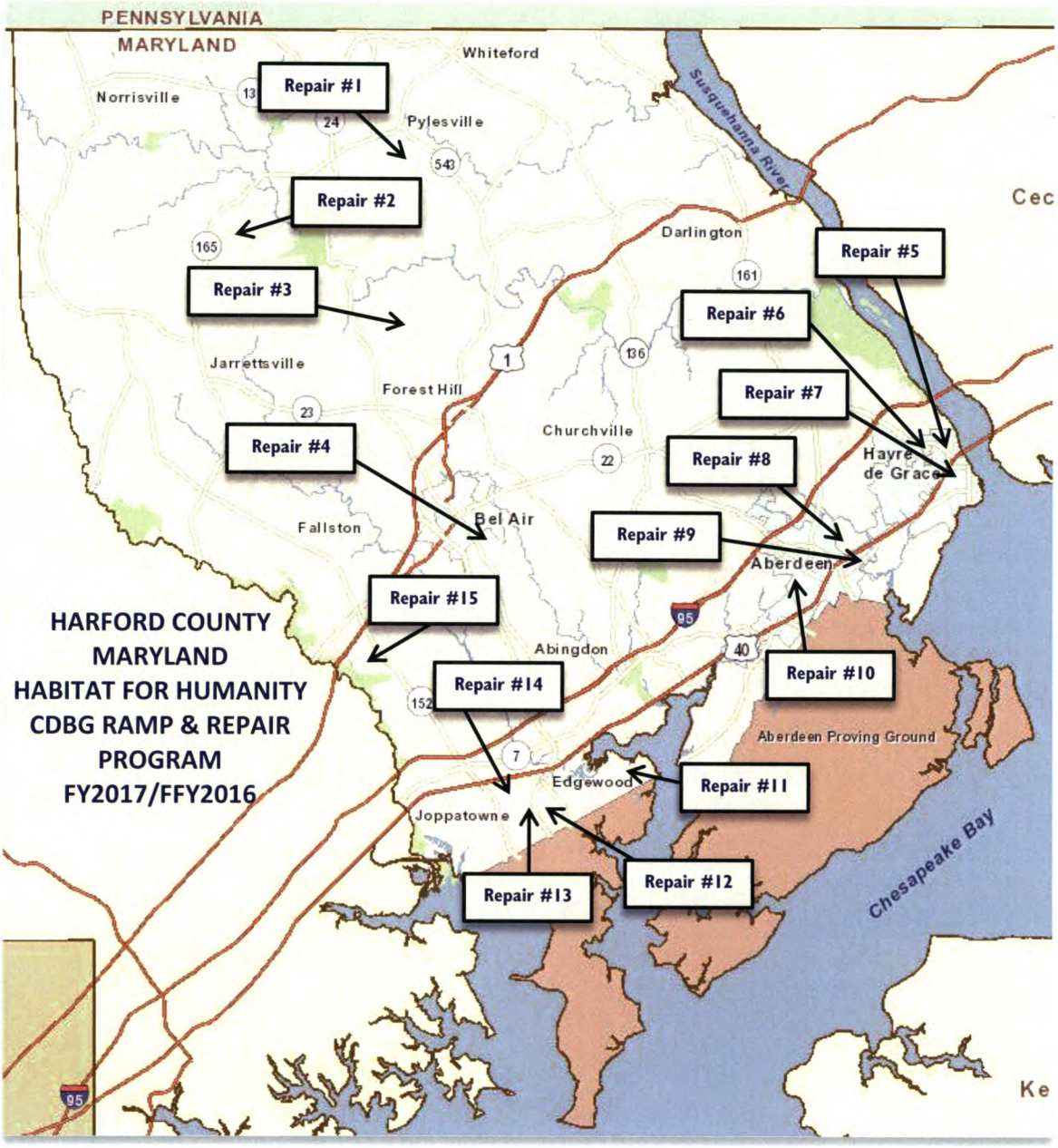


HARFORD COUNTY

HOUSING & COMMUNITY DEVELOPMENT

BARRY GLASSMAN, COUNTY EXECUTIVE

LEONARD PARRISH, DIRECTOR



HARFORD
COUNTY
HOUSING & COMMUNITY DEVELOPMENT

BARRY GLASSMAN, COUNTY EXECUTIVE

LEONARD PARRISH, DIRECTOR

Financial Summary 4949

OMB Control No: 2506-0117 (exp. 06/30/2018)

6510.2 `
Exhibit 3a

FINANCIAL SUMMARY **U.S. Department of Housing and Urban Development**
Grantee Performance Report **Office of Community Planning and Development**
Community Development Block Grant Program

OMB Approval No. 2506-0077 (Exp.3/31/94)

Program Year 2016 (July 1, 2016 - June 30, 2017)

Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

1. Name of Grantee	2. Grant Number	3. Reporting period	
Harford County	B-16-UC-24-0013	From 7/1/2016	To 6/30/2017

Part I: Summary of CDBG Resources				
1.	Unexpended CDBG funds at end of previous reporting period. (Prior Year Balance.)			$145,842
2.	Entitlement Grant from form HUD-7082			$932,877
3.	Surplus Urban Renewal Funds and EDI Capital Funds			$0
4.	Section 108 Guaranteed Loan Funds (Principal Amount)			$0
5.	Program Income received by:	Grantee (Column A)	Subrecipient (Column B)	
	a. Revolving Funds			
	b. Other (Identify below. If more space is needed use attachment)			
	Loan Repayments; Fees.			
	c. Total Program Income (Sum of columns a and b)	34,166		$34,166
6.	Prior Period Adjustments (if column is a negative amount, enclose in brackets)			$0
7.	Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)			$1,112,885
Part II: Summary of CDBG Expenditures				
8.	Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A			$1,180,861
9.	Total expended for Planning & Administration, form HUD-4949.2			$183,668
10.	Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)			$997,193
11.	CDBG funds used for section 108 principal & interest payments			$0
12.	Total expenditures (line 8 plus line 11)			$1,180,861
13.	Unexpended balance (line 7 minus line 12)			-$67,976
Part III: Low/Mod Benefit This Reporting Period				
14.	Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A			$0
15.	Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A			$997,193
16.	Total (line 14 plus line 15)			$997,193
17.	Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)			100.00%

Page (1) of (2)

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form HUD-4949.3(06/24/93)
ref Handbook 6510.2

6510.2 REV-2
Exhibit 3a

FINANCIAL SUMMARY **U.S. Department of Housing and Urban Development**
Grantee Performance Report **Office of Community Planning and Development**
Community Development Block Grant Program

OMB Approval No. 2506-0077
(Exp.3/31/94)

Program Year 2016 (July 1, 2016 - June 30, 2017)

Part IV: Low/Mod Benefit for Multi-Year Certifications 2015, 2016, 2017 (Complete only if certification period includes prior years)	
21. Total PS expenditures from column h, form HUD-4949.2A	$118,457
22. Total PS unliquidated obligations from column r,form HUD-4949.2A	$0
23. Sum of line 21 and line 22	$118,457
24. Total PS unliquidated obligations reported at the end of the previous reporting period	$0
25. Net obligations for public services (line 23 minus line 24)	$118,457
26. Amount of Program Income received in the preceding program year	$34,166
27. Entitlement Grant Amount (from line 2)	$932,877
28. Sum of line 26 and line 27	$967,043
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	12.25%
Part VI: Planning and Program Administration Cap Calculation	
30. Amount expended for Planning & Administration (from line 9)	$183,668
31. PA Unliquidated Obligations at End of Current Program Year	$0
32. PA Unliquidated Obligations at End of Previous Program Year	$0
33. Total PA Obligations (line 30 plus line 31minus line 32)	$183,668
34. Entitlement Grant (from Line 2)	$932,877
35. Current Year Program Income (from line 5c)	$34,166
36. Total Subject to PA Cap (line 34 plus line 35)	$967,043
37. Percent Funds Obligated for PA Activities (line 33 divided by line 36)	18.99%

Page (2) of (2)

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form HUD-4949.3(06/24/93)
ref Handbook 6510.2

HUD PR-26

OMB Control No: 2506-0117 (exp. 06/30/2018)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	145,842.40
02 ENTITLEMENT GRANT	932,877.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	34,166.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,112,885.40
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	997,193.31
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	997,193.31
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	183,667.89
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,180,861.20
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(67,975.80)
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	997,193.31
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	997,193.31
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,709,232.69
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,709,232.69
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	118,457.24
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	118,457.24
32 ENTITLEMENT GRANT	932,877.00
33 PRIOR YEAR PROGRAM INCOME	34,166.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	967,043.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.25%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	183,667.89
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	183,667.89
42 ENTITLEMENT GRANT	932,877.00
43 CURRENT YEAR PROGRAM INCOME	34,166.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	967,043.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.99%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	10	813	5993692	SARC-Project 1	03	LMC	$8,039.00
2015	10	813	6001507	SARC-Project 1	03	LMC	$8,039.00
					03	**Matrix Code**	**$16,078.00**
2016	7	847	6001507	ARC 711 Courtney Drive- Public Facility & Improvement Group Home	03B	LMC	$13,661.00
2016	15	822	5985299	The Harford Center Rehabilitation	03B	LMC	$15,635.98
2016	15	822	5993692	The Harford Center Rehabilitation	03B	LMC	$20,161.00
2016	15	822	6001507	The Harford Center Rehabilitation	03B	LMC	$34,299.00
2016	15	822	6029218	The Harford Center Rehabilitation	03B	LMC	$16,886.46
2016	15	822	6045331	The Harford Center Rehabilitation	03B	LMC	$32,300.00
					03B	**Matrix Code**	**$132,943.44**
2016	23	853	6045331	Homecoming Project. Inc. Public Facility & Improvement	03C	LMC	$23,146.00
					03C	**Matrix Code**	**$23,146.00**
2015	9	825	5949630	Boys & Girls Club Improvements	03E	LMA	$61,800.00
2016	16	826	6008556	Highland Community Center	03E	LMC	$8,805.50
2016	16	826	6013241	Highland Community Center	03E	LMC	$17,611.00
2016	16	826	6020496	Highland Community Center	03E	LMC	$35,222.00
2016	16	826	6027259	Highland Community Center	03E	LMC	$26,416.50
2016	16	826	6039250	Highland Community Center	03E	LMC	$35,222.00
2016	16	826	6045331	Highland Community Center	03E	LMC	$26,416.50
					03E	**Matrix Code**	**$211,493.50**
2015	13	836	5962915	Town of Bel Air Multi Street Paving	03K	LMA	$44,466.00
2015	19	797	5949630	City of Aberdeen Multi Street Paving Project	03K	LMA	$130,841.11
					03K	**Matrix Code**	**$175,307.11**
2016	6	821	5985299	FCCAU Welcome One Emergency Shelter	03T	LMC	$32,318.00
2016	6	821	6001507	FCCAU Welcome One Emergency Shelter	03T	LMC	$26,562.39
2016	6	821	6039250	FCCAU Welcome One Emergency Shelter	03T	LMC	$3,119.61
2016	17	820	5985299	Anna's House	03T	LMC	$3,786.00
2016	17	820	5993692	Anna's House	03T	LMC	$4,877.00
2016	17	820	6008556	Anna's House	03T	LMC	$5,617.00
2016	17	820	6013241	Anna's House	03T	LMC	$6,718.00
2016	17	820	6027259	Anna's House	03T	LMC	$6,431.00
2016	17	820	6039250	Anna's House	03T	LMC	$6,171.00
2016	18	852	6039250	United Way case management support-Public Service	03T	LMC	$1,545.33
					03T	**Matrix Code**	**$97,145.33**
2015	5	766	5949630	Tabernacle of Faith Family Life Center	05	LMC	$3,706.10
					05	**Matrix Code**	**$3,706.10**
2016	5	819	5985299	Tabernacle of Life Family Life Center-Credit Program	05U	LMC	$5,024.67
2016	5	819	6001507	Tabernacle of Life Family Life Center-Credit Program	05U	LMC	$3,934.96
2016	5	819	6029218	Tabernacle of Life Family Life Center-Credit Program	05U	LMC	$8,646.18
					05U	**Matrix Code**	**$17,605.81**
2016	2	828	5949630	Habitat 723 Walters Mill Road-Repair	14A	LMH	$6,253.00
2016	2	831	5962915	Habitat 102 W. Aztec-Repair	14A	LMH	$3,832.24
2016	2	833	5962915	Habitat 151 Victory Lane-Project	14A	LMH	$11,700.00
2016	2	834	5962915	Habitat 431 Liberty Ct-Project	14A	LMH	$4,060.00
2016	2	838	5962915	Habitat 1411 Chapel Road-Project	14A	LMH	$10,760.00
2016	2	840	5962915	Habitat 404 Winterberry Drive-Project	14A	LMH	$5,158.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	842	5962915	Habitat 819 Cloverleaf Ct-Project	14A	LMH	$2,855.00
2016	2	844	5985299	Habitat 423 Oak Street-Project	14A	LMH	$6,584.23
2016	2	846	5985299	Habitat 35 Locust Street Repair	14A	LMH	$3,512.00
2016	2	854	6027259	Habitat 2415 Jerusalem Road-Repair	14A	LMH	$16,611.88
2016	2	857	6029218	Habitat 518 First Street Repair	14A	LMH	$16,861.44
					14A	**Matrix Code**	**$88,187.79**
2015	4	772	5962915	Inner County Outreach - Affordable Housing Project	14G	LMH	$40,228.98
2016	25	859	6045331	Brookside Station Acquisition	14G	LMH	$182,478.00
					14G	**Matrix Code**	**$222,706.98**
2016	2	827	5949630	Habitat 723 Walters Mill Road-Admin	14H	LMH	$1,169.70
2016	2	830	5962915	Habitat 102 W. Aztec-Admin	14H	LMH	$751.95
2016	2	832	5962915	Habitat 151 Victory Lane-Admin	14H	LMH	$814.14
2016	2	835	5962915	Habitat 431 Liberty Ct-Admin	14H	LMH	$552.24
2016	2	837	5962915	Habitat 1411 Chapel Road-Admin	14H	LMH	$814.14
2016	2	839	5962915	Habitat 404 Winterberry Drive-Admin	14H	LMH	$834.33
2016	2	841	5962915	Habitat 819 Cloverleaf Ct-Admin	14H	LMH	$925.54
2016	2	843	5985299	Habitat 423 Oak Street-Admin	14H	LMH	$808.80
2016	2	845	5985299	Habitat 35 Locust Street Admin	14H	LMH	$967.89
2016	2	856	6029218	Habitat 518 First Street Admin	14H	LMH	$1,234.52
					14H	**Matrix Code**	**$8,873.25**
Total							**$997,193.31**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	6	821	5985299	FCCAU Welcome One Emergency Shelter	03T	LMC	$32,318.00
2016	6	821	6001507	FCCAU Welcome One Emergency Shelter	03T	LMC	$26,562.39
2016	6	821	6039250	FCCAU Welcome One Emergency Shelter	03T	LMC	$3,119.61
2016	17	820	5985299	Anna's House	03T	LMC	$3,786.00
2016	17	820	5993692	Anna's House	03T	LMC	$4,877.00
2016	17	820	6008556	Anna's House	03T	LMC	$5,617.00
2016	17	820	6013241	Anna's House	03T	LMC	$6,718.00
2016	17	820	6027259	Anna's House	03T	LMC	$6,431.00
2016	17	820	6039250	Anna's House	03T	LMC	$6,171.00
2016	18	852	6039250	United Way case management support-Public Service	03T	LMC	$1,545.33
					03T	**Matrix Code**	**$97,145.33**
2015	5	766	5949630	Tabernacle of Faith Family Life Center	05	LMC	$3,706.10
					05	**Matrix Code**	**$3,706.10**
2016	5	819	5985299	Tabernacle of Life Family Life Center-Credit Program	05U	LMC	$5,024.67
2016	5	819	6001507	Tabernacle of Life Family Life Center-Credit Program	05U	LMC	$3,934.96
2016	5	819	6029218	Tabernacle of Life Family Life Center-Credit Program	05U	LMC	$8,646.18
					05U	**Matrix Code**	**$17,605.81**
Total							**$118,457.24**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	11	747	5952730	CDBG Administration	21A		$33,255.00
2014	11	747	5985299	CDBG Administration	21A		$20,000.00
2014	11	747	6007802	CDBG Administration	21A		$23,000.00
2014	11	747	6013241	CDBG Administration	21A		$11,000.00
2014	11	747	6027259	CDBG Administration	21A		$16,708.00
2014	11	747	6029218	CDBG Administration	21A		$1,740.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	11	747	6046430	CDBG Administration	21A		$20,000.00
2014	11	747	6054588	CDBG Administration	21A		$11,000.00
2015	15	829	5949630	CDBG Administration	21A		$11,897.00
2015	15	829	5985299	CDBG Administration	21A		$3,510.00
2015	15	829	6007802	CDBG Administration	21A		$2,503.00
2015	15	829	6013241	CDBG Administration	21A		$656.00
2015	15	829	6027259	CDBG Administration	21A		$1,000.00
2015	15	829	6046430	CDBG Administration	21A		$3,430.00
2015	15	829	6054588	CDBG Administration	21A		$1,112.00
					21A	**Matrix Code**	**$160,811.00**
2014	13	795	5962915	Fair Housing Service Activity	21D		$1,256.89
2015	17	823	5949630	BNI-Fair Housing Activity	21D		$4,701.72
2015	17	823	5962915	BNI-Fair Housing Activity	21D		$3,298.28
2016	12	817	6008556	Fair Housing Services Regional AI Coordinator	21D		$5,600.00
2016	13	848	6039250	BNI Fair Housing Activity FFY2016	21D		$8,000.00
					21D	**Matrix Code**	**$22,856.89**
Total							**$183,667.89**

HUD 40107

OMB Control No: 2506-0117 (exp. 06/30/2018)

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to:	Starting	Ending	
HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	10/01/2016	09/30/2017	10/31/2017

Part I Participant Identification

1. Participant Number	2. Participant Name
M-16-UC-24-0202	Harford County, Maryland

3. Name of Person completing this report	4. Phone Number (Include Area Code)
Barbara Richardson	410 638-3045

5. Address	6. City	7. State	8. Zip Code
15 S. Main Street	Bel Air	MD	21014

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	0	0	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts 1. Number	3	1	0	0	0	2
2. Dollar Amount	24,555	16,370				8,185
B. Sub-Contracts 1. Number	35		1		1	33
2. Dollar Amount	319,502		10,190		9,183	300,129

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	0	0	0
2. Dollar Amount	0	0	0
D. Sub-Contracts 1. Number	35	2	33
2. Dollar Amounts	319,502	640	318,862

form **HUD-40107** (11/92)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

HUD 40107-A

OMB Control No: 2506-0117 (exp. 06/30/2018)

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for **Federal Fiscal Year (yyyy)** 2016

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M-16-UC-24-0202	Harford County, Maryland	Barbara Richardson

5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)
15 S. Main Street	410 638-3045

6. City	7. State	8. Zip Code
Bel Air	MD	21014

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 1,390,592	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 519,429	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 1,910,021
4. Match liability for current Federal fiscal year		$ 40,321
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 1,869,700

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
County Match	07/01/2016	86,274						86,274
636 Burlington-CHDO	10/01/2016	61,493				53,436		114,929
725 Schofield_CHDO	10/01/2016	52,753	1,943			68,223		122,919
44 Liberty-CHDO	10/01/2016	47,500				38,466		85,966
515 Second-CHDO	10/01/2016	83,000				26,314		109,341

form **HUD-40107-A** (12/94)

Name of the Participating Jurisdiction

Federal Fiscal Year (yyyy)

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

form **HUD-40107-A** (12/94)

HARFORD

COUNTY

HOUSING & COMMUNITY DEVELOPMENT

15 South Main Street
Bel Air, Maryland 21014
410-638-3045
www.harfordhousing.org