

COUNTY COUNCIL
OF
HARFORD COUNTY, MARYLAND

BILL NO. 23-007

Introduced by Council President Vincenti at the request of the County Executive

Legislative Day No. 23-007 Date March 7, 2023

AN ACT to make an appropriation of funds from the General Fund, the Highways Fund and the Water and Sewer Fund for the current fiscal year; to provide the necessary funds to cover estimated expenses incurred during FY2023 attributable to anticipated retirements.

By the Council, March 7, 2023

Introduced, read first time, ordered posted and public hearing scheduled:

on: April 4, 2023

at: 6:00 PM

By Order: _____, Council Administrator

PUBLIC HEARING

Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on _____ and concluded on _____.

_____, Council Administrator

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law. Underlining indicates language added to Bill by amendment. Language lined through indicates matter stricken out of Bill by amendment.

1 **WHEREAS**, the County Executive has recommended a supplemental appropriation to the
2 expense budget for the fiscal year ending June 30, 2023, in accordance with Section 517 of the
3 Charter of Harford County, Maryland; and

4 **WHEREAS**, such funds are necessary to cover estimated expenses incurred during
5 FY2023 attributable to anticipated retirements; and

6 **WHEREAS**, the Treasurer has certified that such funds are available for appropriation.

7 **NOW, THEREFORE,**

8 Section 1. Be It Enacted By The County Council of Harford County, Maryland, that the
9 expense budget for the fiscal year ending June 30, 2023, be, and it is hereby, amended by making
10 an appropriation from the unappropriated fund balance to the appropriated fund balance to increase
11 appropriated expenditures in the below-listed amounts and funds for the purpose detailed:

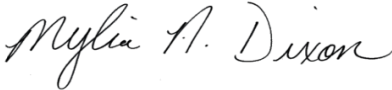
12	Increase in FY2023 Appropriations	
13	Appropriations – Revenues:	
14	General Fund	
15	Fund Balance Appropriated	
16	Account No. GF011-R8023	\$2,100,000
17	Highways Fund	
18	Fund Balance Appropriated	
19	Account No. SR025-R8023.....	\$100,000
20	Water & Sewer Fund	
21	Net Assets - Appropriated	
22	Account No. EF051-R6500.....	\$50,000
23	Total Revenue Appropriations:.....	
		\$2,250,000

1	Increase in FY2023 Appropriations	
2	Appropriations – Expenditures:	
3	General Fund	
4	Personnel Matters – Special Pays	
5	Account No. 084110-1102	\$2,100,000
6	Highways Fund	
7	Personnel Matters – Special Pays	
8	Account No. 084250-1102	\$100,000
9	Water & Sewer Fund	
10	Personnel Matters – Special Pays	
11	Account No. 084510-1102	\$50,000
12	Total Expense Appropriations:	\$2,250,000

13 Section 2. And Be It Further Enacted that this Act shall take effect on the date it becomes law.

EFFECTIVE:

The Council Administrator does hereby certify that seven (7) copies of this Bill are immediately available for distribution to the public and the press.



Council Administrator