

HARFORD COUNTY MARYLAND'S

FY2025^(FFY 2024)

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



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Introduction

FY2025/FFY2024 completes Harford County's 5-year Consolidated Plan.

Harford County's Annual Action Plan for fiscal year 2025 (HUD fiscal year 2024) has been completed with goals met, and in many cases, exceeded. In the final year of its 5-year Consolidated Plan, the Harford County Department of Housing and Community Services Community Development Division distributed and spent funding to support new housing for first-time homebuyers, facilities for people with disabilities, home repairs for ageing residents, infrastructure projects in historically underserved communities, and tenant-based rental assistance, among other initiatives.

Key achievements included significant progress in addressing homelessness and increasing housing opportunities. The county's tenant-based rental assistance program helped 17 households, surpassing the target of 10. Homelessness prevention and public service initiatives also far exceeded their goals, benefiting 750 individuals. Efforts to increase homeownership saw down-payment assistance provided to 9 households, as well as the rehabilitation of 13 single-family homes owned by low- to moderate-income households.

The use of federal funds from the **Community Development Block Grant (CDBG)** and **HOME Investment Partnerships Program (HOME)** was crucial for success. CDBG funds were used for emergency home repairs for low-income homeowners, homeless and special needs support, and public facility improvements, such as the rehabilitation of community public facilities which assisted 8,380 persons. HOME funds were instrumental in creating affordable housing, supporting the construction of three new affordable homes and providing rental assistance. A significant portion of these funds were dedicated to projects in the **Route 40 corridor**, with the Southern County Taskforce (SCTF) receiving at least 20% of CDBG funds to improve the quality of life in that area. SCTF completed two (2) infrastructure projects, while the Town of Bel Air completed one (1) public facility project. The City of Aberdeen has three (3) projects in the planning stages.

The county's programs collectively assisted 443 households reflecting the diverse demographics of the region. The county successfully leveraged its federal funding by using it as gap funding for projects, securing contributions from partners like Associated Catholic Charities and Habitat for Humanity to meet its HOME match requirements. This strategic approach enabled the county to achieve and often surpass the objectives outlined in its Consolidated Plan.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

To support its Consolidated Plan, Harford County produces two additional related reports each year. The Annual Action Plan (AAP) distributed each spring, outlines goals for the coming year; and the Consolidated Annual Performance and Evaluation Report (CAPER), distributed each fall, provides an assessment of program performance and accomplishments by Harford County in the use of its HUD Housing and Community Development entitlement funds during the previous year. This year, Harford County completes its FY2021(FFY2020)-FY2025(FFY2024) Consolidated Plan goals, exceeding targets as well as shifting priorities from some goals listed 5 years ago. Key achievements against the planned indicators include:

- 1) **Expand Rental Subsidy - TBRA and Section 8:** 17 households received tenant-based rental assistance, 7 more than the anticipated 10 households. Each household exited a one of the County's local homeless shelters and entered into either a 1- or 2-year lease agreement with a local landlord before securing permanent housing.
- 2) **Homelessness Prevention:** Harford County has far surpassed several of its strategic plan goals. CDBG and HOME projects supported 750 persons with public services, exceeding the long-term strategic goal of 278. More than 200 individuals have been served with overnight shelter each year, maintaining with the County's current rate of homelessness rather than increasing it.
- 3) **Improve Public Facilities and Infrastructure:** 12,259 persons benefited from public facility improvements, far beyond the anticipated program year goal of 145. Similarly, 25,740 persons benefited from public infrastructure activities, exceeding the program year goal of 14,000. These achievements reflect the high demand and impact of these initiatives.
- 4) **Improve Quality of Existing Housing - Homeowner:** Habitat for Humanity Susquehanna's Critical Ramp and Repair Program rehabilitated 13 homeowner units during the program year as well as 2 rental units owned and operated by Harford Family House. Over 5 years, Habitat has rehabilitated 85 units out of the strategic goal of 100.
- 5) **Increase Homeownership:** 9 first-time homebuyer households received up to \$20,000 in down-payment assistance, achieving 90% of our program year goal of 10. In the long-term, 37 households received down payment assistance, surpassing the strategic goal of 25 by 148%.
- 6) **Increase Supply of Housing - CHDO:** 3 homeowner housing units were completed—2 new construction and 1 full rehabilitation. For the Consolidated Plan, 19 new CHDO units have been constructed/rehabilitated, nearly double the 10-unit strategic goal.
- 7) **Rehabilitation of Community Centers:** Harford County assisted a total of 8,380 persons through the rehabilitation of community centers, significantly exceeding our long-term strategic goal of 1,000 persons.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 – Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Outcome				
Addiction Recovery	Non-Homeless Special Needs	CDBG: \$ / Harford County: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	Other	0.00%
					Expected Program Year	Actual Program Year	Percent complete
Affirmatively Furthering Fair Housing	Affordable Housing	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Other	Other	1	1	100.00%
					Expected Program Year	Actual Program Year	Percent complete
					1	1	100.00%

Community Development Administration	Non-Housing Community Development	CDBG: \$ / HOME: \$					
			Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Other	Other	1	1	100.00%
					Expected Program Year	Actual Program Year	Percent complete
					1	1	100.00%
Expand Rental Subsidy - TBRA and Section 8	Homeless	HOME \$ / Section 8: \$					
			Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1500	1084	72.27 %
					Expected Program Year	Actual Program Year	Percent complete
					10	17	170.00%
Expand Rental Subsidy – TBRA and Section 8	Homeless	HOME \$ / Section 8: \$					
			Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Other	Other	0	0	
					Expected Program Year	Actual Program Year	Percent complete

Homeless Prevention	Homeless	CDBG: \$ / Harford County: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	278	750	269.78%
					Expected Program Year	Actual Program Year	Percent complete
					0	0	
Homeless Prevention	Homeless	CDBG: \$ / Harford County: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Homeless Person Overnight Shelter	Persons Assisted	320	1217	380.31%
					Expected Program Year	Actual Program Year	Percent complete
					0	314	
Homeless Prevention	Homeless	CDBG: \$ / Harford County: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Overnight/Emergency Shelter/Transitional Housing Beds Added	Beds	0	0	
					Expected Program Year	Actual Program Year	Percent complete
					0	0	

Homeless Prevention	Homeless	CDBG: \$ / Harford County: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Homeless Prevention	Persons Assisted	600	600	100.00%
					Expected Program Year	Actual Program Year	Percent complete
					220	0	0.00%
Improve Accessibility to Public Facilities	Non-Housing Community Development	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Homeless Prevention	Persons Assisted	10,000	21,735	217.35%
					Expected Program Year	Actual Program Year	Percent complete
Improve Emergency Shelter	Homeless	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
					Expected Program Year	Actual Program Year	Percent complete

Improve Emergency Shelter	Homeless	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	
					Expected Program Year	Actual Program Year	Percent complete
Improve Emergency Shelter	Homeless	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Homeless Person Overnight Shelter	Persons Assisted	0	0	
					Expected Program Year	Actual Program Year	Percent complete
Improve Emergency Shelter	Homeless	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Overnight/Emergency Shelter/Transitional Housing Beds Added	Beds	25	0	0.00%
					Expected Program Year	Actual Program Year	Percent complete

Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Public Facility or Infrastructure Activities other than Low / Moderate Income Housing Benefit	Persons Assisted	10,000	59,177	591.77%
					Expected Program Year	Actual Program Year	Percent complete
					145	12259	8,454.48%
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	
					Expected Program Year	Actual Program Year	Percent complete
					60	16	26.67%
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Public service activities other than low/moderate income housing benefit	Households Assisted	0	0	
					Expected Program Year	Actual Program Year	Percent complete
					60	16	26.67%

Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Public service activities other than low/moderate income housing benefit	Persons Assisted	0	1656	
					Expected Program Year	Actual Program Year	Percent complete
					60	16	26.67%
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Homeless Person Overnight Shelter	Persons Assisted	0	0	
					Expected Program Year	Actual Program Year	Percent complete
					0	0	
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Overnight/Emergency/Shelter/ Transitional Housing Beds added.	Beds	0	0	
					Expected Program Year	Actual Program Year	Percent complete
					0	0	

Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10,000	34,395	\$343.95%
					Expected Program Year	Actual Program Year	Percent complete
					14,000	25,740	186.86%
Improve Public Transportation	Non-Housing Community Development	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,000	2,000	100.00%
					Expected Program Year	Actual Program Year	Percent complete
					0	0	
Improve Quality of Existing Housing - Homeowner	Affordable Housing	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Homeowner Housing Rehabilitated	Household Housing Unit	100	83	83.00%
					Expected Program Year	Actual Program Year	Percent complete
					15	13	86.67%

Increase Accessible Housing for Special Needs	Non-Homeless Special Needs	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Public Facility of Infrastructure Activities other than Low / Moderate Income Housing Benefit	Persons Assisted	5	11	220.00%
					Expected Program Year	Actual Program Year	Percent complete
Increase Accessible Housing for Special Needs	Non-Homeless Special Needs	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Rental units rehabilitated	Household Housing Unit	6	3	50.00%
					Expected Program Year	Actual Program Year	Percent complete
Increase Accessible Housing for Special Needs	Non-Homeless Special Needs	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Homeowner Housing Rehabilitated	Household Housing Unit	0	0	
					Expected Program Year	Actual Program Year	Percent complete

Increase Homeownership	Affordable Housing	HOME: \$ / HUD Housing Counseling: \$ / MD Housing Counseling: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
					Expected Program Year	Actual Program Year	Percent complete
Increase Homeownership	Affordable Housing	HOME: \$ / HUD Housing Counseling: \$ / MD Housing Counseling: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	677	135.40%
					Expected Program Year	Actual Program Year	Percent complete
Increase Homeownership	Affordable Housing	HOME: \$ / HUD Housing Counseling: \$ / MD Housing Counseling: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Homeowner Housing Added	Household Housing Unit	0	23	
					Expected Program Year	Actual Program Year	Percent complete
					0	0	

Increase Homeownership	Affordable Housing	HOME: \$ / HUD Housing Counseling: \$ / MD Housing Counseling: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Direct Financial Assistance to Homebuyers	Households Assisted	25	37	148.00%
					Expected Program Year	Actual Program Year	Percent complete
					10	9	90.00%
Increase Shelter for Victims of Domestic Violence	Non-Homeless Special Needs	CDBG: \$ / Harford County: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
					Expected Program Year	Actual Program Year	Percent complete
Increase Shelter for Victims of Domestic Violence	Non-Homeless Special Needs	CDBG: \$ / Harford County: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Overnight/Emergency Shelter/ Transitional Housing Beds added	Beds	12	12	100.00%
					Expected Program Year	Actual Program Year	Percent complete

Increase Supply of Affordable Housing - Rental	Affordable Housing	HOME: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Public facility or infrastructure activities other than low / Moderate Income Housing Benefit	Persons Assisted	0	3	
					Expected Program Year	Actual Program Year	Percent complete
Increase Supply of Affordable Housing - Rental	Affordable Housing	HOME: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Rental units constructed	Household Housing Unit	60	60	100.00%
					Expected Program Year	Actual Program Year	Percent complete
					0	0	
Increase Supply of Affordable Housing - Rental	Affordable Housing	HOME: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Rental units rehabilitated	Household Housing Unit	0	0	
					Expected Program Year	Actual Program Year	Percent complete

Increase Supply of Affordable Housing - Rental	Affordable Housing	HOME: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Homeowner Housing rehabilitated	Household Housing Unit	0	0	
					Expected Program Year	Actual Program Year	Percent complete
Increase Supply of Housing - CHDO	Affordable Housing	HOME: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Homeowner Housing Added	Household Housing Unit	10	19	190.00%
					Expected Program Year	Actual Program Year	Percent complete
					2	3	150.00%
Increase Supply of Housing - CHDO	Affordable Housing	HOME: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Homeowner Housing rehabilitated	Household Housing Unit	10	4	40.00%
					Expected Program Year	Actual Program Year	Percent complete

Rehabilitation of Community Centers	Non-Housing Community Development	CDBG: \$	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent complete
			Public facility or infrastructure activities other than low / Moderate income housing benefit	Persons Assisted	1,000	8,380	838.00\$
					Expected Program Year	Actual Program Year	Percent complete

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG Program Accomplishments

In FY2025(FFY2025), Harford County allocated Community Development Block Grant (CDBG) funds to address key priorities and achieve specific objectives outlined in the Consolidated Plan. The highest priority activities included:

- **Emergency Repairs and Accessibility:** The **Habitat for Humanity Susquehanna Critical Repair Program**, administered using CDBG funds, successfully completed **15 repairs** for low-income homeowners as well as 2 rental units (3 households each) owned by Harford Family House, directly addressing the critical need for safe and accessible housing. A total of **eleven (11) households were extremely low income and seven (7) households were low-income**.
- **Homeless and Special Needs Support:** CDBG funds supported vital overnight shelter and case management for the homeless population, and also funded the renovation of a group home for people with disabilities, which will provide suitable housing for **three (3) extremely low-income disabled adults**, furthering our goal of increasing accessible housing.
- **Community and Public Facility Improvements:** Harford County, through the Southern County Taskforce, invested in multiple community assets, including the **resurfacing of Cunion Field in Edgewood Park** for the upcoming football season, a resurfaced parking lot at Harford Family House's rapid re-housing location in Aberdeen, and new HVAC systems at 10 units of the **Havre de Grace Housing Authority**. CDBG

funds also supported significant improvements to public assets in the Edgewood community, such as the **installation of a state-of-the-art electronic community sign at the Woodbridge Station bus shelter.**

- **Partner Municipalities:** Continued projects were funded with partners in Bel Air, Havre de Grace, and Aberdeen, strengthening the collaborative approach to community development.
- **Fair Housing:** Fair housing education and testing activities were supported to promote equitable housing opportunities for all residents.

HOME Program Accomplishments

Harford County's use of HOME funds was instrumental in advancing its housing goals, particularly in increasing the supply of affordable housing and promoting homeownership.

- **Affordable Housing Production:** Through **Habitat for Humanity Susquehanna's homebuyer program**, HOME funds supported **three units of affordable housing** through CHDO activity, which were sold to first-time homebuyers in Aberdeen, Havre de Grace, and Edgewood. This included **932 Warren St, 15 Liberty St, and 3072 Deepwater Way.**
- **Rental Assistance:** The HOME program provided funding for a tenant-based rental assistance (TBRA) program through partnerships with **Associated Catholic Charities, Inc., Harford Community Action Agency, and Harford Family House**, which housed **sixteen (16) extremely low-income households and one (1) low-income homeless household.**
- **Homeownership Assistance:** The revamped Settlement Expense Loan Program (SELP) assisted **nine (9) households** with a down payment on homes throughout the County. The program also provided additional incentives for households purchasing in the Route 40 Corridor, an area identified for focused development. **One (1) household reported extremely low income, two (2) reported low income, and six (6) reported moderate income.**

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME
White	198	22
Black or African American	210	7
Asian	0	0
American Indian or American Native	5	0
Native Hawaiian or Other Pacific Islander	1	0
Total	414	29
Hispanic	14	3
Not Hispanic	400	26

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

*Not included in the table above: 15 Black or African American AND White, 6 American Indian or American Native AND White, 6 American Indian or American Native AND Black or African American, and 53 "other" (one of whom was Hispanic).

In FY2025(FFY2025), Harford County assisted a wide array of families and individuals, reflecting the diverse demographics of the County. The population is approximately 71% White, 15% Black/African American, and 6% Hispanic or Latino. Approximately 7.6% of the County's population lives in poverty.

The County's Community Development Block Grant (CDBG) and HOME programs collectively assisted **443 families**. The racial and ethnic breakdown of the families assisted by each program are as follows:

- **Homeless Prevention:** Public service projects, in partnership with **Harford Family House, Associated Catholic Charities**, and the **Emergency Rotating Shelter**, provided year-round services and support to the homeless. **141 reported White, 106 reported Black or African American, 5 reported American Indian or American Native, 1 reported Native Hawaiian or Pacific Islander, 1 reported American Indian or American Native AND White, 8 reported Black or African American AND White, 1 reported American Indian or American Native AND Black or African American, and 51 reported Other. 9 identified as Hispanic.**
- **Home Repairs:** The **Habitat for Humanity Susquehanna Critical Repair Program** completed home repairs for low- to moderate-income homeowners. Of the **19 households served, 13 had a White head of household, 4 had a Black or African American head of household, and 2 reported Other.**

- **Rental and Homeownership Assistance:** Through partnerships with homeless services organizations, the **HOME** program provided tenant-based rental assistance to **17 households**, of which **7 were White** and **10 were Black or African American**. The **SELP** down payment assistance program helped **9 first-time homebuyers**, with **6 having a White head of household** and **2 a Black or African American head of household**. Habitat for Humanity Susquehanna also completed the construction and sale of three affordable single-family homes, with **2 sold to White heads of household** and **1 to a Black or African American head of household**.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,054,188	\$1,050,083
HOME	public - federal	415,697	\$509,634
Continuum of Care	public - federal	994,060	\$994,060
Section 8	public - federal	10,248,769	\$11,071,331
Other	public - federal	1,513,976	
Other	public - local	1,513,976	\$1,438,900 GIA
Other	public - state	1,513,976	

Table 2 - Resources Made Available

Narrative

The Harford County Department of Housing & Community Services (DHCS) administers the majority of federal funding programs on behalf of the County. In addition to CDBG, HOME and Section 8, the department manages state funding (including Community Legacy and Housing Counseling grants), local funding (in the form of Harford County Grant-in-Aid and HOME Match dollars), and other federal funding including HOPWA (through Baltimore City), Mainstream, FSS and HUD Housing counseling grants.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Municipality	9	20	Other
Route 40 Corridor	73	83	Local Target Area

Table 3 – Identify the geographic distribution and location of investments

Narrative

Most projects completed during the past year were located along the target area identified as the Route 40 corridor – all public service projects, the Havre de Grace Housing Authority updates, and the resurfacing of the Harford Family House parking lot in Aberdeen. 7 HOME-funded homebuyer projects were located along the Route 40 corridor. More than 75% of SELP downpayment assistance loans paid for houses within the Route 40 corridor, including in the municipalities of Aberdeen and Havre de Grace. Habitat for Humanity Susquehanna's Critical Ramp and Repair Program assisted low-income households county-wide, with 9 houses located within the Route 40 corridor. For the second consecutive year, Harford County allocated at least 20% of its CDBG funds to the Southern County Taskforce (SCTF), whose mission to improve the quality of life and opportunities along the Route 40 corridor outside the municipalities of Aberdeen and Havre de Grace. The 755 Alliance, Harford County's first Community-Based Development

Organization, was allocated \$50,000 toward neighborhood revitalization projects in Edgewood such as a fitness trail and the installation of AEDs at community gardens. SCTF funds paid for the resurfacing of Cunion Field, an essential set of football and soccer fields for the Edgewood community adjacent to the low-income Harford Square neighborhood. Funds also replaced an electronic sign displaying bus schedules at the Woodbridge Station bus shelter on Pulaski Highway (Route 40) in Edgewood. Finally, residents county-wide benefitted from the successful administration of the community development division as well as the benefits associated with fair housing activities.

Since the City of Aberdeen is located within the Route 40 corridor, percentages documented above overlap.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Whenever possible, Harford County utilizes CDBG and HOME resources as gap funding for projects once public and private resources are awarded. In addition, all public service projects serve the homeless and those at-risk of homelessness; these projects also receive local funding. For example, public service funds for the Anna's House women's and family shelter account for less than 25% of the staff cost to administer the program and provide case management to homeless clients.

During FY2025(FFY2024), Associated Catholic Charities and Harford Family House used internal funding to cover costs of case management as match for their TBRA programs. Habitat for Humanity provided cash and in-kind match for their CHDO activities and Harford County provided more than the 25% match for HOME-related activities.

During the reporting period, no publicly owned land or property was used to address the needs identified in the Plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,932,865
2. Match contributed during current Federal fiscal year	194,434
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,127,299
4. Match liability for current Federal fiscal year	118,769
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,008,530

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Associated Catholic Charities Match - Case Mgmt Staff	06/28/2025	21,838	0	0	0	0	0	21,838
County Match	07/01/2024	128,316	0	0	0	0	0	128,316
Habitat for Humanity Match - 3072 Deepwater Way, \$18,750	06/05/2024	18,750	0	0	0	0	0	18,750
Harford Family House Match – Case Mgmt Staff	06/28/2025	25,530	0	0	0	0	0	25,530

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
13,461.46	40,188.25	20,088.25	20,088.25	20,100.00

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5	13
Number of Non-Homeless households to be provided affordable housing units	68	45
Number of Special-Needs households to be provided affordable housing units	24	0
Total	97	58

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	17
Number of households supported through The Production of New Units	2	2
Number of households supported through Rehab of Existing Units	75	30
Number of households supported through Acquisition of Existing Units	10	9
Total	97	58

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As shown in Tables 11 and 12 of the submitted data, Harford County exceeded, met, or nearly met all but one of its existing goals. At the time of writing the FY2025/FFY2024 Annual Action Plan, rehabilitation funding for the Havre de Grace Housing Authority was intended primarily for outdoor improvements that would benefit all 60 units within the complex. Urgent needs adjusted the grant objective to address replacing HVAC systems in 10 units during the summer heat, bringing the total number of homes served in that project down to 10. Even with this drop of 50 households, a total of **58 households** were provided affordable housing units, 11 more households than anticipated after subtracting 50 from 97.

Funds provided affordable housing units to **13 homeless households** against a goal of 5, thanks to the swift housing efforts of local homeless providers. Additionally, the **45 households** in the non-homeless

category are a combination of those benefiting from housing rehabilitation and down-payment assistance, demonstrating the program's ability to serve multiple needs. While the AAP targeted 24 special needs households, beneficiaries in both in the critical repair program and tenant-based rental assistance tended to be elderly with disabilities, not categorized as people with special needs.

Specific accomplishments in this area include:

- **New Unit Production:** In partnership with **Habitat for Humanity Susquehanna**, the County completed the development of **3 affordable single-family homes** in Aberdeen, Havre de Grace, and Edgewood, directly contributing to our housing supply.
- **Housing for Special Needs:** **Richcroft** completed the renovation of a group home, which serves **3 extremely low-income disabled adults**. These numbers *are not included* in the tables above, as a group home for people with disabilities is considered a public facility (Low- to Moderate-Income Clientele) instead of a housing activity.
- **Rehabilitation:** Harford County, together with **Habitat for Humanity Susquehanna**, continues to offer free or reduced-cost critical repair programs to low- and moderate-income homeowners. This year, Habitat completed **15** home rehabilitations, 2 of which were affordable rental units owned by Harford Family House.
- **Down Payment Assistance:** Harford County provided 9 first-time homebuyer households with down payment assistance of up to \$20,000, one household short of its goal of 10. Interest rates combined with climbing housing prices slowed the program in late 2024 and into 2025, until a spike in the spring of 2025 when interest rates dropped. Had the drop happened sooner, more first-time homebuyers would have participated in the program because they could afford a mortgage payment.

Regarding individuals experiencing homelessness, Harford County continues to fund with both federal and local dollars an adult emergency shelter, several transitional housing programs, several permanent supportive housing programs, an emergency family shelter, and a shelter for individuals fleeing from domestic violence. During the winter of 2024, the County also funded a freezing weather emergency shelter program that rotated participants between host churches and hotels.

Discuss how these outcomes will impact future annual action plans.

The success and challenges of this year will directly impact how Harford County will plan for future annual action plans. The continued use of both **HOME** and **CDBG** funds will allow CHDOs and subrecipients in Harford County to develop activities such as building homeowner units affordable to low-moderate income homebuyers and rehabilitating homeowner-occupied units, allowing low- to moderate-income residents to stay in their homes.

Harford County recently submitted its FY2026/FFY2025-FY2030/FFY2029 Consolidated Plan for approval. The plan takes into consideration the seemingly small, but consistently reliable results of the programs supported by the previous Consolidated Plan. As a result, many of the current projects were incorporated into the new Plan, with the exception of a significant portion of funds going toward the expansion of the Harford Family House Emergency Shelter (based on counts of homeless served beyond current capacity) as well as the need for targeted funding in the Edgewood/Joppa area. Changes include the incorporation of a 20% of its CDBG allocation to the Southern County Taskforce, which will act as a fund for special infrastructure projects similar to the 10% and 2.5% urban county allocations dedicated to the City of Aberdeen and the Town of Bel Air, respectively. A portion of the allocation is dedicated to the 755 Alliance, Harford County's first Community-Based Development Organization (CBDO), which can organize neighborhood revitalization projects in its home community of Edgewood along the Route 40 corridor.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	22	18
Low-income	7	5
Moderate-income	0	6
Total	29	29

Table 12 – Number of Households Served

Narrative Information

In FY2025/FFY2024, CPD-funded programs successfully served households across all income levels, with a focus on those with the greatest need. The following table provides a breakdown of the households served by each program.

- The **Habitat for Humanity Susquehanna Critical Repair Program** used CDBG funds to provide repairs for **13 low-income homeowners**. Of these, **10 households were extremely low-income**, and **3 households were low-income**.
- CDBG funds also supported **Richcroft**, which renovated a group home serving **3 extremely low-income individuals**. These numbers *are not included* in the tables above, as a group home for people with disabilities is considered a public facility (Low- to Moderate-Income Clientele) instead of a housing activity.
- Under the HOME program, Harford County partnered with **Associated Catholic Charities, Inc., Harford Family House, and the Harford Community Action Agency** to successfully houses **16**

extremely low-income households and **one low-income household** through tenant-based rental assistance.

- **Habitat for Humanity Susquehanna** used HOME funds to acquire, construct, or rehabilitate affordable single-family homes, and successfully sold **one home to an extremely low income first-time homebuyer** as well as two **(2) homes to low-income first-time homebuyers**.
- The broadened **SELP** down-payment assistance program provided support to **9 households**, making units affordable for them. Of these, **1 household reported extremely low income, 2 households reported low-income** and **6 reported moderate-income**.
- Finally, although our three public service projects were presumed to be for LMC beneficiaries (homeless), all agencies provided specific income data on their clients, demonstrating our commitment to tracking and reporting on the income levels of those we serve.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Harford County utilizes Coordinated Entry, using several access points to report to a centralized intake location. The Epicenters in Edgewood and Aberdeen were recently designated access points, while the Harford Community Action Agency (HCAA) remains the lead organization to coordinate and routinely screen for housing needs, assess emergency needs, and refer clients to Rapid Re-Housing and Permanent Supportive Housing options. Through the Maryland Balance of State, the Harford County Local Homeless Coalition transitioned to the Self-Sufficiency Matrix to evaluate households' vulnerability when determining priority for rapid re-housing, transitional housing, or permanent supportive housing. After screening, clients are offered placements and services based on identified needs and available resources.

In addition, the county receives funding by way of the PATH (Projects for Assistance in Transition from Homelessness) Program and the Homelessness Solutions Program to provide street outreach and case management to individuals where they are located, including encampments, soup kitchens, community-based day time providers and any other location where those who are experiencing homelessness may be found; including the existing emergency shelter where services are routinely offered. Grassroots organizations such as Revive Us Ministries visit camps throughout the County each week, providing food and connections to resources. These engagements are also aimed to address other areas than housing to promote self-sufficiency and stability like harm reduction and behavioral health needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

Harford County has continued to maintain funding for the operational support of homeless emergency shelters and transitional housing programs for individuals and families. Harford County has one adult shelter, one family emergency shelter, and two transitional housing programs. The adult shelter (Welcome One) has 33 beds. The emergency family shelter (Anna's House and Harford Family House) has a total of 15 beds. In addition, Harford County has an emergency winter shelter which operates for 13 weeks in the winter months and provides shelter to single adult men and women and families with children. This alternative option will be open to households living in places not meant for human habitation and provided shelter, meals, and access to bathing facilities. Community-based case managers will offer targeted case management and other supportive services will be offered to assist individuals with servicing any gaps that will increase independence and self-sustainability. Harford County also partners with local nonprofits to place people in need of shelter into the above options or into a temporary

freezing weather shelter should temperatures drop below freezing for more than 24 hours.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Harford County's publicly funded institutions and patient care facilities have processes to avoid individuals being discharged into homelessness and utilize the Coordinated Entry process when a person has been identified as experiencing homelessness. Screening and placement into emergency shelters or other programs can begin prior to release.

The Harford County Department of Social Services has established guidelines and resources to assist youth in transitioning from foster care to independence. DSS holds Family Involvement Meetings (FIM) prior to youth turning age 21. The purpose is to assist the youth transition into permanent placement: such as family, psychiatric residential rehabilitation, and developmental disabilities placement. Children in foster care over the age of fourteen are eligible to participate in the Independent Living Program, in which they develop individualized goals and plans to achieve successful departure from foster care. Services and supports are available to youth in foster care until 21 years of age.

The Harford County Housing Agency received three (3) HUD FYI vouchers to house homeless youth. Referrals from the Department of Social Services place qualifying 18- to 25-year-olds in housing with income-based vouchers to maintain a stable place to live when no support networks are available.

Homeless individuals leaving the medical system at University of Maryland Medical Center's two Upper Chesapeake Healthcare locations can be referred to the above shelter options as well as drop-in centers such as New Day Wellness in Aberdeen and the New Hope Day Center in Edgewood.

The Harford County Sheriff's Office is responsible for the oversight and operations of the local detention center. The Harford County Sheriff's Office/Detention Center utilizes the Inmate Policy/Handbook to address the Mandated Discharge Policy (ML04) for rules/regulations to govern community services and discharge planning. The Harford County Sheriff's Office leads a quarterly re-entry meeting with Harford County stakeholders to review resources, programming, referral processes, gaps, barriers, and jail and community needs. A re-entry coordinator is employed by the Sheriff's Office to plan and assist in planning appropriate discharge. A grant funded by the Maryland Community Criminal Justice Treatment Program (MCCJTP) re-entry program in the local detention center targets individuals with severe mental illness who are being released into the community. These individuals are assisted in developing discharge plans that address not only mental health recovery but housing stability and linkage to entitlements, healthcare, and employment. Finally, to help individuals and families avoid homelessness, the Harford Community

Action Agency, the Department of Social Services, and multiple church partners operate programs that provide emergency financial assistance for eviction prevention and utility turn-offs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There are a variety of housing interventions and programs that are being used to help households experiencing homelessness make the transition to permanent housing and stability. These programs include Rapid Re-Housing and Permanent Supportive Housing for individuals and families with children. Chronically homeless households are prioritized for referral-based services. Case management services are embedded within the program and assist households in gaining the skills and resources needed to prevent future homelessness while promoting self-sufficiency measures throughout this process.

Sheppard Pratt receives funding for Supportive Services for Veteran Families (SSVF) that assist very low-income veteran families residing in or transitioning to permanent housing. Housing Choice Vouchers and VASH and other resources are available to qualifying veterans and their and families in the community. SSVF is also the primary source of referrals for Harford County's HOME-ARP Tenant-Based Rental Assistance program with a veteran preference.

As previously mentioned, the Harford County Local Homeless Coalition (LHC) has incorporated a handful of COC workgroups who monitor the Active By-Name list, including designations for special populations such as veterans, in the Coordinated Entry system. Bi-weekly case conferencing identifies households experiencing episodic homelessness and link these households to local Rapid-Rehousing, TBRA, or Permanent Supportive Housing resources.

The Harford Community Action Agency receives Homelessness Solutions Program grant funds from the state for evidence-based interventions like the Rapid Re-Housing Program. Households who are experiencing episodic homelessness are quickly re-housed and receive ongoing case management to ensure clients have the resources they need to remain housed independently. This grant assistance is aimed to address the presenting areas of need for each household to become independent and the financial assistance can be short-term or can be rendered for up to 24 months. Tenant-Based Rental Assistance (TBRA) is used to provide rental support to households who are experiencing homelessness or are at-risk of experiencing homelessness.

The Harford County LHC, through the Maryland Balance of State, continues to apply the Housing First model in its homeless system. The approach to ending homelessness centers on providing people

experiencing homelessness with housing as quickly as possible, then providing services as needed to incorporate a level of independence and self-sustainability.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Havre de Grace Housing Authority (HDGHA) is the only public housing authority (PHA) community in Harford County. HDGHA currently owns and manages a total of 60 townhome style units in one conventional public housing development ranging in size from one to five bedrooms.

In FY2025/FFY2024, Harford County used CDBG to fund the replacement of old HVAC systems in 10 of these units. With local funding, Harford County continues to support several programs administered by the Havre de Grace Housing Authority, including “The Success Project” which provides intensive financial literacy and case management programs and a “Youth Leadership Achievement Program” that helps foster leadership skills in young adults.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The PHA has two HUD grants it uses to provide resident opportunities and services. Through its nationally recognized ROSS Family Self-Sufficiency and ROSS Service Coordinator Programs the PHA offers affordable homeownership, employment training and job placement initiatives, credit repair, budgeting and financial skills, health/nutrition education, life skills, educational support, transportation support, parenting skills, Coats for Kids, food pantry, clothes distribution, Holiday meals and gifts, and a communitywide economic self-sufficiency fair. Because the scope of need among residents is so great, HDGHA recognizes they cannot do the job alone. Therefore, central to their approach is leveraging resources, collaborating with resident leadership, and partnering with qualified agencies and institutions to bring the best available program services to HDGHA residents.

Actions taken to provide assistance to troubled PHAs

Harford County does not have a troubled Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Harford County recognizes that barriers to affordable housing exist and has made efforts to accommodate those in need. The County expanded its Hometown Heroes program to low- to moderate-income residents in general, providing incentives with greater amounts of downpayment assistance to purchase more affordable homes along the Route 40 corridor. The revamped SELP program provides up to \$10,000 in downpayment assistance to first-time homebuyers purchasing in Harford County, with an additional \$10,000 available for those purchasing along the Route 40 corridor. Since 2023, more than 30 first-time homebuyers have received assistance to purchase in the midst of rising housing costs.

Harford County's ePermit Center brings more services online to make it easier and more efficient to do business in the County. Through the online center, home builders can complete online the entire permitting process for residential building permits for new single-family and townhomes. Paper permit applications are no longer required. The traditional residential building process requires multiple applications for permits issued by different departments within and outside of county government. Harford's online service consolidates all of these permit applications into one document with sections for the building permit; driveway access; grading and stormwater management, and well and septic. Certain projects may also be considered for Fast Track Permitting, a process that enables an industrial user/applicant to establish a time schedule for the issuance of permits and licenses to meet the project's completion schedules if certain criteria are met.

In FY2024(FFY2023), Harford County introduced legislation for its first livability code, managed by inspectors from the Department of Licensing and Permits (DILP). Upon its passing, DILP inspectors began to charge fees to property owners, including slumlords, who do not maintain their properties up to the written livability standard. At least eight (8) affordable rental properties, some multi-unit, updated their property to livability standards thanks to the code. The code protects low- to moderate-income tenants from negligent property owners who charge higher rents but leave homes without proper maintenance. Abandoned homes that do not meet livability standards can be transferred to the County for foreclosure, and proceeds will benefit the surrounding community with activities such as the development of affordable housing and neighborhood revitalization.

Actions taken to address obstacles to meeting underserved needs.91.220(k); 91.320(j)

Harford County continues to partner with and provide funding to nonprofit and for-profit developers of affordable housing to create housing opportunities for the low to moderate income residents living throughout Harford County. Harford County worked on the following strategies during the program year:

- 1) Funding Habitat for Humanity Susquehanna's Critical Ramp and Repair Program with CDBG to preserve and improve the physical condition of existing ownership housing and to promote accessible housing designs and upgrades for persons with disabilities.
- 2) Funding Habitat for Humanity Susquehanna's Homeownership program with HOME to promote and support first-time homeownership opportunities for traditionally underserved populations.
- 3) Funding Harford Family House with CDBG for operational support of the Welcome One emergency shelter for homeless adults.
- 4) Funding Associated Catholic Charities, Inc. (Anna's House) with CDBG for operational support of an emergency shelter for homeless families with children.
- 5) Funding Associated Catholic Charities, Harford Community Action Agency, and Harford Family House with HOME to provide TBRA to households exiting emergency shelter.
- 6) Funding the Harford Center with CDBG to upgrade its water treatment system to eliminate PFAs as well as install a modular building to move offices, expanding room for services in the main building (to be completed Fall 2025).
- 7) Funding twenty-three (23) local non-profits with more than \$1.2 million in local grant-in-aid to provide housing, recovery, homeless prevention, and other services for Harford County citizens and special target populations (seniors, youth, people with disabilities, etc.).
- 8) Initiate grant programs with newly established sources from the Office of Drug Control Policy, including the Community Reinvestment and Repair Fund (CRRF) and the Opioid Restitution Fund (ORF). CRRF targets community initiatives in historically disadvantaged parts of Harford County, while ORF creates a targeted strategy to build centralized intake and bolster prevention and education regarding drug use and recovery in Harford County.
- 9) Operating the Southern County Taskforce, a combined effort among County leadership to address the underserved needs of the Edgewood/Joppa area. CDBG funding will be allocated each year to this area as a percentage similar to those assigned to municipalities in the Harford County Urban Allocation Agreement, as this largely urban/suburban area does not receive the same benefits as its incorporated neighbors on the Route 40 corridor.
- 10) Expanding the pursuit of state and private funding to meet underserved needs, utilizing County-wide grants software and assigning time for additional grants research and writing to Community Development staff. Harford County received \$180,000 to improve neighborhood open space in the First Harford Square neighborhood of Edgewood, the first grant of its kind for the Southern County Taskforce to partner with local Community-Based Development Organization (CBDO), the 755 Alliance.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Harford County recognizes that housing built before 1978 may contain lead-based paint. Lead from paint, paint chips, and dust can pose health hazards if not managed properly. Lead exposure is especially harmful to young children and pregnant women. For projects receiving CDBG and HOME Program funding to perform rehabilitation, Harford County requires the following lead-based paint evaluation and hazard reduction, based upon the level of funding in the project: Harford County FY2024/FFY2023 CAPER 36 OMB Control No: 2506-0117 (exp. 09/30/2021)

- 1) Paint testing. The grantee or participating jurisdiction shall either perform paint testing on the painted surfaces to be disturbed or replaced during rehabilitation activities or presume that all these painted surfaces are coated with lead-based paint.
- 2) Residential property receiving an average of up to and including \$5,000 per unit in Federal rehabilitation assistance, each grantee or participating jurisdiction shall: (1) Conduct paint testing or presume the presence of lead-based paint and (2) Implement safe work practices during rehabilitation.
- 3) Residential property receiving an average of more than \$5,000 and up to and including \$25,000 per unit in Federal rehabilitation assistance, each grantee or participating jurisdiction shall: (1) Conduct paint testing or presume the presence of lead-based paint; (2) Perform a risk assessment; (3) Perform interim controls; (4) Implement safe work practices.
- 4) Residential property receiving an average of more than \$25,000 per unit in Federal rehabilitation assistance, each grantee or participating jurisdiction shall: (1) Conduct paint testing; (2) Perform a risk assessment; (3) Abate all lead-based paint hazards identified; and (4) Implement safe work practices during rehabilitation work in accordance with § 35.1350 and repair any paint that is disturbed and is known or presumed to be lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Harford County continues to partner and fund programs in our community that promote self-sufficiency. The assistance includes credit counseling, credit repair, budgeting, foreclosure prevention counseling, home ownership classes, and other counseling services as needed. Harford County continues to commit local funding to non-profits that provide homeless prevention programs and provide a much-needed safety net in the community for struggling households. Some of these agencies include the Harford Community Action Agency, Mason-Dixon Community Services, Found-in-Faith Ministries, LASOS, Inner County Outreach, and New Service Training Employment Program.

The Harford County Local Management Board, managed through the Department of Housing and Community Services, uses state funding to target childhood poverty initiatives including food availability, workforce training, and behavioral health counseling.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In 2023, Harford County merged its Department of Housing and Community Development with the Department of Community Services to make the Department of Housing and Community Services (DHCS). Previously siloed, these two arms of public service can now better communicate and coordinate the community's needs and funding, resulting in larger organizational networks for cooperation and more effective ways to allocate federal, state, and other funding sources.

In 2022, Harford County established the Southern County Taskforce (SCTF), now under DHCS, to address the needs of the underserved Edgewood/Joppa communities. Since its establishment, SCTF has developed a network of community leaders and stakeholders who have determined some of the area's largest opportunities for revitalization according to the residents themselves. SCTF coordinates leadership in all the County's departments to accomplish revitalization projects such as the development of private open space and better local infrastructure.

Harford County continues to use the regular bi-monthly meetings of the Local Homeless Coalition (LHC) to promote collaboration and coordination among shelter providers, advocates, social service providers, educators, law enforcement and businesses. The LHC, under the Maryland Balance of State CoC, continues to meet and confer to further develop partnerships and efficiency of service delivery. Harford County works closely with local nonprofit organizations and social service agencies to explore the feasibility of establishing additional transitional housing and/or permanent supportive housing facilities in the County and providing funding for existing programs:

- Operating costs for emergency shelters and transitional housing programs
- Permanent supportive housing for homeless persons
- Tenant-based rental assistance for homeless, formerly homeless, and at-risk persons
- Funding for staff salary and case managers

Case managers play a key role in linking clients with human service providers, developing appropriate individual service plans, providing referrals, accompanying clients on appointments, facilitating the placement of clients into housing, conducting routine follow-ups and home visits, and gauging progress on individual service plans.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Harford County's Department of Housing & Community Services functions as the lead agency for community development and affordable housing programs in Harford County. As the lead agency, the Community Development Division plans, administers and implements federal, state, and local funding. Community Development staff work very closely with federal, state, local agencies, community partners, affordable housing developers, the LHC, and non-profit agencies to ensure that funds are equitably

distributed in an efficient manner.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice.91.520(a)

See Appendix, Local Fiscal Year 2024 Actions to Affirmatively Further Fair Housing, attached to this document.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In accordance with Federal regulations and requirements, the Harford County Department of Housing and Community Services performs regular monitoring of entities receiving Federal HUD funds from Harford County through the Community Development Block Grant (CDBG) Program, and the HOME Investment Partnerships (HOME) Program.

The goal of the monitoring is to ensure subrecipients comply with all regulations governing their administrative, financial, and programmatic operations, and ensure that performance objectives are achieved within schedule and budget. Additionally, statutory requirements such as minority outreach, Davis Bacon, Section-3, etc. required within project activity are reviewed for program compliance.

Harford County utilizes risk analysis methodology to assess the relative risk that program participation poses to Harford County and to HUD. The process provides County staff with consistent data to develop monitoring strategies and to manage the risk associated with federally funded projects.

Harford County's risk analysis methodology involves analyzing available data from grant sub-recipients in five key areas:

- 1) Financial - The extent to which program participants account for and manage financial resources in accordance with approved financial management standards. Financial risk also assesses the amount of potential monetary exposure to the County.
- 2) Physical - The extent to which the HUD-funded physical assets are maintained and operated according to established standards.
- 3) Management - The extent to which the program participant has the capacity to carry out HUD programs according to established requirements.
- 4) Satisfaction - Extent to which client's express satisfaction or dissatisfaction with the delivery of program services.
- 5) Services -The extent to which HUD program participants effectively and efficiently deliver service to intended beneficiaries/ clientele.

The effectiveness of the County's programs is largely dependent on how well HUD policies and program requirements are implemented. In general, the overall objective of the County's risk analysis is to allocate a larger share of monitoring resources to those program functions posing the highest risk.

Documentation: Communicating the results of monitoring is essential for improving the performance of

HUD programs and enhancing the capacity of program participants. It is also valuable in expressing the County's position on participant performance. Conclusions made during the monitoring are summarized orally in the exit conference and followed up in writing to the participant. Verbal communication is summarized, documented, and included in the monitoring file/data system. Conclusions are supported by documented evidence and/or observations.

In summer 2025, Harford County conducted on-site monitorings at Richcroft, Inc. to determine compliance with recording clients' disability status, at Harford Family House to review policies and procedures of its newly established Tenant-Based Rental Assistance Program, at Associated Catholic Charities, Anna's House to review how case management files are stored and recorded, the Harford Center to ensure construction project and financial procedures are in place, and the Havre de Grace Housing Authority to confirm the completion of the rehabilitation project. These monitorings resulted in several recommendations to improve the programs' capacity to manage future grants in these areas.

All other programs underwent an internal desk audit without documenting any findings.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Harford County, Maryland, in accordance with the U.S. Department of Housing and Urban Development (HUD) regulations found at 24 CFR Part 91, Section 105, has developed a Citizen Participation Plan. Citizen participation and consultation process is an essential component in the development of Harford County's Consolidated Plan. It is a process designed to solicit maximum input from public agencies, nonprofits organizations, financial institutions, and the public. The purpose of the citizen participation plan is to ensure that those most affected by Harford County's community planning and development programs will be involved in the consolidating process.

Harford County solicited input from many groups during the consolidated planning process, including but not limited to, advocacy groups for the disabled, the homeless, and the elderly; nonprofit housing and developers and community housing development organizations; public agencies; banks and other lending institutions; nonprofit public service providers; advocacy groups for affordable and supportive housing; and the public.

In accordance with federal requirements, Harford County's Consolidated Annual Performance Report submission is released for a fifteen- (15) day public comment period commencing on September 4, 2025 through September 19, 2025.

Copies of the report were made available at the Harford County Department of Housing & Community Services, the City of Havre de Grace, the City of Aberdeen, the Town of Bel Air, at each Harford County

Public Library branch, and on the Harford County Government website www.harfordcountymd.gov. Copies of the report were also available in an alternative format or language by contacting Harford County Department of Housing & Community & Services at 410-638-3045.

Harford County currently only publishes notices in English. The notice does provide information on language accommodation. In an effort to reach out to Spanish speaking residents, Harford County partners with LASOS, Inc. (Linking All So Others Succeed), a local non-profit whose mission is to provide all the resources needed by non-English Speaking residents to support integration into the American society. LASOS is a member of the Harford Roundtable and receives all communications and notices from this office, which they can translate and disseminate in the community.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Harford County did not change any program objectives for FY2025(FFY2024).

While each 2025 program objective was successful in its accomplishments, each demonstrated how quickly community needs continue to change from post-pandemic inflation and soaring housing costs. The County will focus on covering any gaps made by these nationwide changes, ensuring communities not already served by existing support structures such as municipalities will have resources to steer them from neglect or disrepair.

The Southern County Taskforce has outlined objectives for neighborhood revitalization in the Edgewood/Joppa area, which made neighborhood revitalization a larger goal in the FY2026/FFY2025-FY2023/FFY2029 Consolidated Plan. Funding in FY24 and in FY25 to SCTF provided the planning and implementation for neighborhood revitalization goals in FY26.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Harford County is currently inspecting and compiling inspection reports for HOME-supported properties. These results will be available in a subsequent draft of this report.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Under 92.351(a), Harford County's affirmative marketing requirements are as follows.

Harford County, in order to communicate the availability of housing and services on a nondiscriminatory basis to all persons and to affirmatively reach minorities and special needs populations, requires that all participants (housing provider, developer, public agencies) comprehensively detail their efforts to meet and maintain affirmative marketing standards in the following areas:

- Development of advertising/marketing campaign for publicizing the availability of housing units to the public with appropriate focus to minorities and special needs populations.
- Establishment of a process to evaluate the success/failure of the marketing program with regards to use of media, number of placements, budget, and timetable.
- Designation of a staff person with oversight responsibility for marketing campaign and the evaluation process of the marketing program.
- Additionally, as a general requirement for any HOME Program funded activity, the participant is required to:
- Publish the existence of the affirmative marketing program directly to both the general public and to the minority and special needs populations.
- Publish advertising and publications notice of availability of housing on a nondiscriminatory basis in local print media, including but not limited to "The Aegis" newspaper.
- Include the official "HUD FHEO" logo in a prominent, visible position in all descriptive literature, in all forms of advertising and in visible locations in all places of business.
- Ensure that fair and nondiscriminatory use of human models is made in all advertising of any housing opportunity, service, or program.
- Maintain appropriate record of its nondiscriminatory practices regarding outreach, sales and rentals to minorities and special needs populations, recruitment, and employment of staff,

contracting of services and advertising. Provide appropriate educational training and materials to all sales staff pertaining to their responsibilities under the Fair Housing laws.

Assessment of Affirmative Marketing Actions: Harford County believes that its policies and procedures regarding affirmative marketing are sufficient to ensure a fair and nondiscriminatory process, targeting those individuals and families least likely to apply, in order to make them aware of available affordable housing opportunities.

However, Harford County, recognizing that its affirmative marketing plan can be improved, is currently working with the Fair Housing sub-committee of the Baltimore regional housing group to develop standards that all counties would incorporate into our Affirmative Marketing Policies.

Those proposed standards include: (1) establishing waiting lists for initial lease up or homeownership program eligibility; and (2) maintaining and evaluating waiting lists. With respect to homeownership and rental units, Harford County would establish a waiting list a waiting list process for initial sales that provides those populations who have been determined least likely to be served in the development's market area an opportunity to become aware of the units, learn about them, and gain access to the waiting list at the same time as those populations already likely to be served in the project market area.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Harford County used Program Income to fund tenant-based rental assistance through three (3) different program partners. Seventeen (17) households received assistance during FY2025(FY2024). Of those households, sixteen received 0 to 30% (very low) AMI, while one received 30 to 50% (low) AMI. Of the 17 households served, 9 were White and 8 were Black or African American.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Harford County remains committed to creating affordable housing, particularly in areas of opportunity. Whenever practicable, Harford County awards community development funding to projects that have been awarded LIHTC funding from the State. Additionally, Harford County works very closely with our CHDO, Habitat for Humanity Susquehanna, Inc., to develop affordable units that are sold to low-moderate income homebuyers, as well as supporting the acquisition and renovation of existing units.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	1	0	0	0
Total Labor Hours	0	300			
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 13 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		1			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.		1			
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.	1				
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					

Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	1				
Other.					

Table 14 – Qualitative Efforts - Number of Activities by Program

Narrative

The Harford County Department of Parks and Recreation has nearly completed the Nuttal Avenue Park construction project, which used CDBG and CDBG-CV funds to restore a former military housing complex site into a local park for the surrounding low- to moderate-income neighborhoods. The project was put to bid advertising for Section 3 business interests, but no Section 3 business interests applied. While a considerable amount of labor was performed, it was done by skilled workers, largely from communities of color, who were paid more than the prevailing wage rate for their work. Although Section 3 information was posted on site, no workers applied for Section 3 status.

The Harford County Department of Procurement hosted a Minority/Women-Owned Small Business Fair in October 2023, adding new MBE and potential Section 3 interests to a growing list of qualified subcontractors held in their department and shared with DHCS. Nuttal Avenue Park's bid was signed and completed before the fair and the completion of the list, so it did not benefit from the incorporation of these small businesses into its construction plan. These businesses are, however, available to be subcontracted in similar jobs funded by CDBG or HOME with the information compiled by Procurement. Harford County is a somewhat rural county that currently does not have any registered Section 3 businesses. Harford County Department of Housing & Community Services will continue to outreach to the community and advocate the benefits of using section 3 businesses and hiring section 3 workers.

Appendix I. Assessment of Past Fair Housing Goals and Actions

This section meets the Assessment of Past Goals and Actions requirements of the Assessment of Fair Housing (AFH) template by:

- Discussing the progress made by program participants in affirmatively furthering fair housing; and
- Discussing how the region has been successful in achieving past goals and where the region has fallen short in achieving those goals (including potentially harmful unintended consequences).

The AFH template also calls for a discussion of policies and action steps that need to be taken to mitigate continued fair housing challenges and how past experiences have influenced the selection of current goals.

Harford County continues to work both locally and regionally to improve public opinion and public policy, both of which create barriers to affordable housing. Harford County, along with Baltimore City, Anne Arundel, Baltimore, and Howard Counties, form the Baltimore Regional Fair Housing Group. Members signed an MOU to fund and develop an updated Regional Analysis of Impediments to Fair Housing Choice. BMC and the Fair Housing Group also:

- Baltimore Regional Fair Housing Group members, working with consultant Root Policy Research, the Baltimore Neighborhood Indicators Alliance, Baltimore Regional Housing Partnership, and many private stakeholders, completed a new Regional Fair Housing Plan in May 2025, including evaluation of 2020 action steps and new regional and local government action steps for 2025-2030.
 - Stakeholder involvement included:
 - July 17, 2024 virtual meeting attended by 59 people.
 - October 1 hybrid meeting attended by 64 people, including 36 in person at the Harriet Tubman Cultural Center in Columbia.
 - February 18, 2025 virtual Public Hearing attended by 34 people.
 - Public comment period for full month of February 2025. Comments responded to and some edits made to draft Plan.
 - Action steps emerged from stakeholder working groups in the following topics:
 - Increase and preserve quality rental housing options, including in high opportunity areas.
 - Address racial homeownership disparities.
 - Expand fair housing resources and compliance (enforcement)

- The Regional Project-Based Voucher (PBV) Program achieved a key milestone to sustain mobility counseling for PBV families and also leased up additional units in FY 2025:
 - The Maryland Dept. of Housing and Community Development (DHCD) approved a way to fund mobility counseling of PBV apartment families moving forward – a capital reserve fund using a portion of the developer’s fee or other new source of funding to the development. This will fund mobility counseling for PBV awards made from here on.
 - The PBV Program also secured \$52,000 from The Abell Foundation through the Baltimore Regional Housing Partnership to provide mobility counseling to families from the Housing Authority of Baltimore City (HABC) waiting list who will occupy PBV units already awarded.
 - Based on those two achievements, the Regional PBV Program issued an RFP in May 2025, its first since 2023, requiring the new reserve fund to cover the cost of mobility counseling for PBV unit families.
 - The Program also leased up the 8 PBV apartments at Brock Bridge Landing in Jessup and additional apartments at Orchard Meadows in Ellicott City, bringing the total PBV units leased to 62.
- BMC and Fair Housing Group members continued to integrate local governments’ fair housing and transportation planning by:
 - Presenting the results of an FY24 study of regional opinions related to housing and transportation at:
 - The October 1, 2024 hybrid stakeholder meeting cited above,
 - The October 1 Baltimore Regional Transportation Board (BRTB) Technical Committee, and
 - A May 6 Fair Housing Group meeting with State Housing Secretary Jake Day.
 - Participating in an FY25 BRTB Scenario Planning effort that modeled potential transportation consequences of various factors, including transit investments, travel demand management measures, and adding 90,000 new homes above current projections by the year 2050.
 - The new VisionEval modeling tool is now available to BMC and local governments to model additional options.
 - This exploratory work is in preparation for the region’s next long-range transportation plan in 2027.
- BMC has continued to produce a report of regional accomplishments for inclusion in jurisdiction Consolidated Annual Performance and Evaluation Reports (CAPERs)

Harford County Assessment of Past Goals and Actions

2020 AI Goal	Status
<i>Enhance regional fair housing capacity</i>	
Goal 1: Support fair housing enforcement, testing and outreach in the County. Work with regional partners to provide sustained support and grow capacity of the Fair Housing Action Center of Maryland.	Completed and Continuing: Harford County contracts the Equal Rights Center (ERC) of MD to conduct fair housing testing and works closely with the Harford County Human Relations Commission to educate the community and conduct outreach. CDBG funded 12 paired phone tests to determine if landlords were discriminating based on income, disability, and/or family size.
<i>Address barriers to equalizing access to opportunity</i>	
Goal 2: Invest in older communities to support revitalization, commerce, jobs and homeownership as well as preserve affordable housing units.	Complete and Continuing. Harford County directs a majority of its CDBG funding to support revitalization activity in the underserved communities along the Route 40 corridor. Projects include infrastructure repair, affordable housing projects, public service, and public improvements.
Goal 3: Continue to fund affordable housing for families, primarily in opportunity areas.	Complete and Continuing. Harford County continues to provide HOME funding for multi-family rental and homebuyer projects whenever practicable. Harford County supported eighteen homebuyer projects in partnership with Habitat for Humanity and funded seventeen households with tenant based rental assistance.
<i>Increase ownership opportunities for under-represented households</i>	
Goal 4: Continue to foster opportunities for homeownership throughout the County including housing counseling and down payment assistance for first time homebuyers.	Complete and Continuing. Harford County is a HUD-certified housing counseling agency that provides a wide array of housing counseling services at no-charge. Harford County provides up to \$20,000 in down payment assistance to income-qualifying first time homebuyers.

2020 AI Goal	Status
Increase rental housing options	
Goal 5: Explore increased FMRs and/or increased exception payment standards and provide mobility counseling to encourage voucher location in areas of opportunity.	Complete and Continuing: Harford County periodically reevaluates current FMRs and payment standards to ensure that voucher holders are able to lease up in a timely fashion. Mobility counseling is offered to all voucher holders through the Department of Housing and Community Services' Community Resource Advocate and individuals are encouraged to look for rentals in areas of opportunity.
Goal 6: Promote Family Self-Sufficiency (FSS) program and connect clients with transportation and employment opportunities.	Complete and Continuing. Harford County has a robust FSS program that connects clients with transportation and employment opportunities. Graduates of the program leave with an average of \$5,000 in escrowed accrued rental assistance payments with one recent graduate receiving \$36,000 at program completion.

Appendix II. Public Notice and Comment

TBD during the September 4, 2025 through September 19, 2025 Public Comment Period.

Appendix III. Reports



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
HARFORD COUNTY , MD

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,054,188.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,054,188.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	859,187.60
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	859,187.60
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	190,895.38
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,050,082.98
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,105.02

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	811,582.60
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	811,582.60
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.46%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	133,670.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	133,670.00
32 ENTITLEMENT GRANT	1,054,188.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,054,188.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.68%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	190,895.38
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	190,895.38
42 ENTITLEMENT GRANT	1,054,188.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,054,188.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.11%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	5	1425	7012719	Repair - 406 Summit Dr	03B	LMC	\$25,937.00
2024	6	1441	7034773	Water Treatment Update and Modular Installation at the Harford Center	03B	LMC	\$15,575.00
					03B	Matrix Code	\$41,512.00
2021	13	1435	7034773	Welcome One Shelter Expansion Design	03C	LMC	\$7,178.24
2023	3	1402	6922702	Harford Family House Security Upgrades	03C	LMC	\$10,538.55
2023	3	1402	6980577	Harford Family House Security Upgrades	03C	LMC	\$43,885.85
2024	4	1436	7019096	Harford Family House Parking Lot Repaving	03C	LMC	\$20,000.00
					03C	Matrix Code	\$81,602.64
2023	4	1403	6935816	Harford County Public Library - Edgewood Branch Parking Lot Paving and Accessibility Upgrades	03E	LMA	\$104,597.60
					03E	Matrix Code	\$104,597.60
2024	2	1437	7034765	Cunion Field Resurfacing	03F	LMA	\$40,000.00
2024	11	1414	6980569	Bel Air Armory Windows	03F	LMA	\$56,517.23
					03F	Matrix Code	\$96,517.23
2023	9	1401	6922692	Weber Street Water Main and Lines	03J	LMA	\$70,645.00
					03J	Matrix Code	\$70,645.00
2024	2	1438	7019102	Harford Square Security Cameras	03K	LMA	\$66,517.76
					03K	Matrix Code	\$66,517.76
2024	15	1408	6959071	Welcome One Emergency Shelter Support	03T	LMC	\$31,200.00
2024	15	1408	6980577	Welcome One Emergency Shelter Support	03T	LMC	\$31,200.00
2024	15	1408	7012700	Welcome One Emergency Shelter Support	03T	LMC	\$27,600.00
2024	16	1413	6980577	Anna's House - Program Support	03T	LMC	\$28,632.00
2024	16	1413	6998681	Anna's House - Program Support	03T	LMC	\$6,682.00
2024	16	1413	7012702	Anna's House - Program Support	03T	LMC	\$2,080.00
2024	16	1413	7019077	Anna's House - Program Support	03T	LMC	\$2,174.00
2024	16	1413	7034773	Anna's House - Program Support	03T	LMC	\$4,102.00
					03T	Matrix Code	\$133,670.00
2024	2	1439	7034778	Woodbridge Station Bus Shelter Electronic Sign	03Z	LMA	\$32,786.00
					03Z	Matrix Code	\$32,786.00
2023	1	1364	6922685	434 Holly Dr - Repair	14A	LMH	\$14,260.00
2023	1	1395	6922685	613 Mulberry Ln - Repair	14A	LMH	\$4,010.50
2023	1	1396	6922685	923 Walker St - Repair	14A	LMH	\$12,334.00
2023	1	1397	6922685	723 Walters Mill - Repair	14A	LMH	\$14,310.00
2023	1	1398	6922685	12 Baldwin Cir - Repair	14A	LMH	\$12,060.00
2023	1	1399	6922685	509 Walker St - Repair	14A	LMH	\$4,326.39
2024	1	1411	6980581	2116 Trimble Rd - Repair	14A	LMH	\$8,625.00
2024	1	1423	7012724	428 Keene Dr - Repair	14A	LMH	\$8,702.00
2024	1	1426	7012730	10 Defense Dr - Repair	14A	LMH	\$12,120.00
2024	1	1427	7012732	1254 W Jarrettsville Rd - Repair	14A	LMH	\$13,649.00
2024	1	1429	7019074	504 Sequoia Dr - Repair	14A	LMH	\$15,272.00
2024	1	1430	7019071	330 Laburnum Rd - Repair	14A	LMH	\$18,589.95
2024	1	1431	7019084	3020 Nova Scotia Road - Repair	14A	LMH	\$17,436.00
2024	1	1442	7034775	27 Taft St - Repair	14A	LMH	\$5,400.00
					14A	Matrix Code	\$161,094.84
2024	7	1422	7012708	HdG Housing Authority Improvements	14C	LMH	\$13,397.04
2024	7	1422	7034773	HdG Housing Authority Improvements	14C	LMH	\$4,525.00
					14C	Matrix Code	\$17,922.04
2023	1	1349	6922685	Critical Repair Program - Administration	14H	LMH	\$1,986.48
2024	1	1410	6980581	Critical Repair Program - Administration	14H	LMH	\$262.58
2024	1	1410	7012724	Critical Repair Program - Administration	14H	LMH	\$593.49



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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HARFORD COUNTY , MD

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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,598,109.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,598,109.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,598,109.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,598,109.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,598,109.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,598,109.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,598,109.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,021,544.52
17 CDBG-CV GRANT	1,598,109.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	63.92%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,598,109.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



Office of Community Planning and Development
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PR26 - CDBG-CV Financial Summary Report
HARFORD COUNTY , MD

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

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LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

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LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	1210	6483776	CV - CDBG -Anna's House	05Z	LMC	\$3,776.00
			6493720	CV - CDBG -Anna's House	05Z	LMC	\$16,224.00
2020	7	1284	6654464	North Deen Park	03F	LMA	\$42,434.00
			6755406	North Deen Park	03F	LMA	\$2,870.38
			6791228	North Deen Park	03F	LMA	\$131,444.62
			6814025	North Deen Park	03F	LMA	\$20,167.64
			6854625	North Deen Park	03F	LMA	\$69,999.36
	23	1190	6462634	CDBG-CV Summer Feeding	05W	LMC	\$50,000.00
			6469470	CDBG-CV Summer Feeding	05W	LMC	\$36,921.50
			6483776	CDBG-CV Summer Feeding	05W	LMC	\$37,509.40
			6493720	CDBG-CV Summer Feeding	05W	LMC	\$16,441.76
			6505061	CDBG-CV Summer Feeding	05W	LMC	\$6,973.50
			6518566	CDBG-CV Summer Feeding	05W	LMC	\$7,965.84
			6566709	CDBG-CV Summer Feeding	05W	LMC	\$40,188.00
	24	1169	6429623	CDBG-CV- SARC	03T	LMC	\$11,966.06
			6462634	CDBG-CV- SARC	03T	LMC	\$16,553.94
			6510617	CDBG-CV- SARC	03T	LMC	\$86,020.00
	25	1149	6429623	FCCAU Program Support - CV	03T	LMC	\$105,000.00
			6483776	FCCAU Program Support - CV	03T	LMC	\$47,100.00
			6505061	FCCAU Program Support - CV	03T	LMC	\$42,560.00
			6518566	FCCAU Program Support - CV	03T	LMC	\$25,575.00
		1301	6706450	Harford Family House- CV	03T	LMC	\$30,750.24
			6730070	Harford Family House- CV	03T	LMC	\$17,460.00
			6770000	Harford Family House- CV	03T	LMC	\$20,558.00
			6791228	Harford Family House- CV	03T	LMC	\$26,181.38
	26	1179	6437766	MDCS - COVID	05W	LMC	\$5,158.24
			6462634	MDCS - COVID	05W	LMC	\$2,599.98
			6486959	MDCS - COVID	05W	LMC	\$2,378.46
			6505061	MDCS - COVID	05W	LMC	\$9,863.32
	27	1122	6429650	CDBG-CV Rental Assistance - Fletcher	05Q	LMC	\$3,065.00
		1123	6429650	CDBG-CV Rental Assistance - Lowery	05Q	LMC	\$1,075.00
		1124	6429650	CDBG-CV Rental Assistance - Hickman	05Q	LMC	\$2,000.00
		1125	6429650	CDBG-CV Rental Assistance - McNeil	05Q	LMC	\$3,209.00
		1126	6429650	CDBG-CV Rental Assistance - Fouts	05Q	LMC	\$1,600.00
		1127	6429650	CDBG-CV Rental Assistance - Peak	05Q	LMC	\$1,900.00
		1128	6429650	CDBG-CV- Rental Assistance - Williams	05Q	LMC	\$4,890.00
		1129	6429650	CDBG-CV- Rental Assistance - Gibson	05Q	LMC	\$2,070.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	1130	6429650	CDBG-CV-Rental Assistance - Winston	05Q	LMC	\$1,550.00
		1131	6429650	CDBG-CV Rental Assistance - Sherri	05Q	LMC	\$2,950.00
		1132	6429650	CDBG-CV Rental Assistance - Johnson, I.	05Q	LMC	\$2,290.00
		1133	6429650	CDBG-CV Rental Assistance - Duggar	05Q	LMC	\$5,200.00
		1134	6429650	CDBG-CV Rental Assistance - Pritchard	05Q	LMC	\$4,707.00
		1135	6429650	CDB-CV Rental Assistance - Wilson	05Q	LMC	\$1,886.00
		1136	6429650	CDBG-CV-Rental Assistance - Schaeffer	05Q	LMC	\$3,186.00
		1137	6429650	CDBG-CV-Rental Assistance - Scruggs	05Q	LMC	\$975.00
			6437978	CDBG-CV-Rental Assistance - Scruggs	05Q	LMC	\$975.00
		1138	6429650	CDBG-CV - Grapes	05Q	LMC	\$1,950.00
		1139	6429650	CDBG-CD-Dattoli	05Q	LMC	\$1,976.00
		1140	6429650	CDBG-CV - Ardoin	05Q	LMC	\$1,125.00
		1141	6429650	CDBG-CV - Hardy	05Q	LMC	\$1,354.00
		1142	6429650	CDBG-CV - Rental Assistance - Anoba	05Q	LMC	\$985.00
		1143	6429650	CDBG-CV - Sweetman	05Q	LMC	\$1,200.00
		1144	6429650	CDBG-CV - Parsons	05Q	LMC	\$3,600.00
		1145	6429650	CDBG-CV - Gilmore	05Q	LMC	\$1,620.00
		1146	6429650	CDBG-CV - Hopkins	05Q	LMC	\$3,750.00
		1156	6429650	CDBG-CV Rental Assistance - Lewis	05Q	LMC	\$4,595.00
		1157	6429650	CDBG-CV Brewer	05Q	LMC	\$5,850.00
		1158	6437978	CDBG-CV Richardson	05Q	LMC	\$3,708.00
		1159	6437978	CDB-CV Rental Assistance - Dodson	05Q	LMC	\$6,000.00
		1160	6437978	CDBG-CV Rental Assistance - Wiley	05Q	LMC	\$1,750.00
		1161	6437978	CDBG-CV - Rental Assistance - Johnson	05Q	LMC	\$5,620.00
		1162	6437978	CDBG-CV - Smith, Staress	05Q	LMC	\$7,400.00
		1171	6437978	CDBG-CV- Harris, S.	05Q	LMC	\$2,450.00
		1172	6437978	CDBG-CV Rental Assistance - Williams, E.	05Q	LMC	\$7,000.00
		1173	6437978	CDBG-CV Rental Assistance - Bush	05Q	LMC	\$2,850.00
		1174	6437978	CDBG-CV - Rental Assistance - McFadden	05Q	LMC	\$5,400.00
		1175	6437978	CDBG-CV - Smith, A. W.	05Q	LMC	\$3,238.00
		1176	6437978	Rivera, K.	05Q	LMC	\$1,716.00
			6462640	Rivera, K.	05Q	LMC	\$858.00
		1177	6437978	CDBG-CV - Miller, A.	05Q	LMC	\$3,000.00
		1178	6437978	CDBG-CV - Salisbury	05Q	LMC	\$3,508.00
		1180	6437978	CDBG-CV Rental Assistance - Whitehead	05Q	LMC	\$1,400.00
		1181	6437978	CDBG-CV Rental Assistance - KEYS	05Q	LMC	\$3,800.00
		1182	6437978	CDBG-Rental Assistance - BARCLAY	05Q	LMC	\$4,650.00
		1183	6437978	CDBG-CV Rental Assistance - Thomas	05Q	LMC	\$1,448.00
		1184	6437978	CDBG - Rental Assistance - Mints	05Q	LMC	\$3,620.00
		1185	6437978	CDBG-CV - Hostelley	05Q	LMC	\$4,170.00
		1187	6462640	CDBG-CV Rental Assistance -Smith, C	05Q	LMC	\$2,409.00
		1188	6462640	CDBG-CV Rental Assistance - Weeden	05Q	LMC	\$1,109.00
			6469467	CDBG-CV Rental Assistance - Weeden	05Q	LMC	\$2,218.00
		1189	6462640	CDBG-CV Rental Assistance - Hollaway	05Q	LMC	\$2,625.00
			6469467	CDBG-CV Rental Assistance - Hollaway	05Q	LMC	\$3,500.00
		1191	6462640	CDBG-CV Rental Assistance - Parker	05Q	LMC	\$2,910.00
		1192	6462640	CDBG-CV Rental Assistance - Frampton	05Q	LMC	\$3,450.00
		1193	6462640	CDBG-CV Rental Assistance - Aul	05Q	LMC	\$1,200.00
		1194	6462640	CDBG-CV Rental Assistance - Richardson	05Q	LMC	\$950.00
		1195	6462640	CDBG-CV Rental Assistance - Raspberry	05Q	LMC	\$1,935.00
		1196	6462640	CDBG-CV Rental Assistance - Washington	05Q	LMC	\$1,200.00
		1197	6462640	CDBG-CV Rental Assistance - Price Gray	05Q	LMC	\$5,175.00
		1198	6462640	CDBG-CV Rental Assistance - Depew	05Q	LMC	\$7,500.00
		1200	6469467	CDBG-CV Rental Assistance - Almony	05Q	LMC	\$2,700.00
		1201	6469467	CDBG-CV Rental Assistance - Thompson	05Q	LMC	\$2,700.00
		1202	6469467	CDBG-CV Rental Assistance - Mclsaac	05Q	LMC	\$2,700.00
		1203	6469467	CDBG-CV Rental Assistance - Martin	05Q	LMC	\$2,070.00
		1204	6469467	CDBG-CV Rental Assistance - Walker	05Q	LMC	\$6,675.00
		1206	6469467	CDBG-CV - LeBorys	05Q	LMC	\$1,157.00
	28	1261	6595459	Emergency Winter Shelter	03T	LMC	\$11,866.10
			6606742	Emergency Winter Shelter	03T	LMC	\$20,182.52



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	28	1261	6663462	Emergency Winter Shelter	03T	LMC	\$897.85
			6674409	Emergency Winter Shelter	03T	LMC	\$19,970.96
			6680519	Emergency Winter Shelter	03T	LMC	\$3,000.00
			6696408	Emergency Winter Shelter	03T	LMC	\$5,421.50
			6706450	Emergency Winter Shelter	03T	LMC	\$504.00
			6716887	Emergency Winter Shelter	03T	LMC	\$2,520.00
			6729022	Emergency Winter Shelter	03T	LMC	\$5,200.00
			6770000	Emergency Winter Shelter	03T	LMC	\$437.07
		1283	6654464	FCCAU - COVID	03T	LMC	\$983.90
		1300	6706450	CDBG-CV Joppa Magnolia Fire Company	03O	LMA	\$8,459.02
	29	1263	6606742	CDBG-CV Anna's House noncongregate shelter	03T	LMC	\$2,936.00
			6654464	CDBG-CV Anna's House noncongregate shelter	03T	LMC	\$2,848.00
	30	1211	6483776	CV-Habitat for Humanity	05Z	LMC	\$2,250.00
	31	1230	6493720	CDBG-CV N-STEP	05D	LMC	\$2,331.32
			6505061	CDBG-CV N-STEP	05D	LMC	\$168.68
2022	18	1298	6737272	Program Support - ERS	03T	LMC	\$20,670.00
			6752762	Program Support - ERS	03T	LMC	\$23,790.00
			6755406	Program Support - ERS	03T	LMC	\$22,555.00
			6770000	Program Support - ERS	03T	LMC	\$7,985.00
2023	4	1366	6854621	Nuttal Avenue Park Construction	03F	LMA	\$192,837.00
			6854628	Nuttal Avenue Park Construction	03F	LMA	\$49.93
			6922703	Nuttal Avenue Park Construction	03F	LMA	\$58,040.42
			6923874	Nuttal Avenue Park Construction	03F	LMA	\$37,328.65
2024	11	1414	6980569	Bel Air Armory Windows	03F	LMA	\$12,933.46
Total							\$1,598,109.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	1210	6483776	CV - CDBG -Anna's House	05Z	LMC	\$3,776.00
			6493720	CV - CDBG -Anna's House	05Z	LMC	\$16,224.00
2020	23	1190	6462634	CDBG-CV Summer Feeding	05W	LMC	\$50,000.00
			6469470	CDBG-CV Summer Feeding	05W	LMC	\$36,921.50
			6483776	CDBG-CV Summer Feeding	05W	LMC	\$37,509.40
			6493720	CDBG-CV Summer Feeding	05W	LMC	\$16,441.76
			6505061	CDBG-CV Summer Feeding	05W	LMC	\$6,973.50
			6518566	CDBG-CV Summer Feeding	05W	LMC	\$7,965.84
			6566709	CDBG-CV Summer Feeding	05W	LMC	\$40,188.00
	24	1169	6429623	CDBG-CV- SARC	03T	LMC	\$11,966.06
			6462634	CDBG-CV- SARC	03T	LMC	\$16,553.94
			6510617	CDBG-CV- SARC	03T	LMC	\$86,020.00
	25	1149	6429623	FCCAU Program Support - CV	03T	LMC	\$105,000.00
			6483776	FCCAU Program Support - CV	03T	LMC	\$47,100.00
			6505061	FCCAU Program Support - CV	03T	LMC	\$42,560.00
			6518566	FCCAU Program Support - CV	03T	LMC	\$25,575.00
		1301	6706450	Harford Family House- CV	03T	LMC	\$30,750.24
			6730070	Harford Family House- CV	03T	LMC	\$17,460.00
			6770000	Harford Family House- CV	03T	LMC	\$20,558.00
			6791228	Harford Family House- CV	03T	LMC	\$26,181.38
	26	1179	6437766	MDCS - COVID	05W	LMC	\$5,158.24
			6462634	MDCS - COVID	05W	LMC	\$2,599.98
			6486959	MDCS - COVID	05W	LMC	\$2,378.46
			6505061	MDCS - COVID	05W	LMC	\$9,863.32
	27	1122	6429650	CDBG-CV Rental Assistance - Fletcher	05Q	LMC	\$3,065.00
		1123	6429650	CDBG-CV Rental Assistance - Lowery	05Q	LMC	\$1,075.00
		1124	6429650	CDBG-CV Rental Assistance - Hickman	05Q	LMC	\$2,000.00
		1125	6429650	CDBG-CV Rental Assistance - McNeil	05Q	LMC	\$3,209.00
		1126	6429650	CDBG-CV Rental Assistance - Fouts	05Q	LMC	\$1,600.00
		1127	6429650	CDBG-CV Rental Assistance - Peak	05Q	LMC	\$1,900.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	1128	6429650	CDBG-CV- Rental Assistance - Williams	05Q	LMC	\$4,890.00
		1129	6429650	CDBG-CV- Rental Assistance - Gibson	05Q	LMC	\$2,070.00
		1130	6429650	CDBG-CV-Rental Assistance - Winston	05Q	LMC	\$1,550.00
		1131	6429650	CDBG-CV Rental Assistance - Sherri	05Q	LMC	\$2,950.00
		1132	6429650	CDBG-CV Rental Assistance - Johnson, I.	05Q	LMC	\$2,290.00
		1133	6429650	CDBG-CV Rental Assistance - Duggar	05Q	LMC	\$5,200.00
		1134	6429650	CDBG-CV Rental Assistance - Pritchard	05Q	LMC	\$4,707.00
		1135	6429650	CDB-CV Rental Assistance - Wilson	05Q	LMC	\$1,886.00
		1136	6429650	CDBG-CV-Rental ASsistance - Schaeffer	05Q	LMC	\$3,186.00
		1137	6429650	CDBG-CV-Rental Assistance - Scruggs	05Q	LMC	\$975.00
			6437978	CDBG-CV-Rental Assistance - Scruggs	05Q	LMC	\$975.00
		1138	6429650	CDBG-CV - Grapes	05Q	LMC	\$1,950.00
		1139	6429650	CDBG-CD-Dattoli	05Q	LMC	\$1,976.00
		1140	6429650	CDBG-CV - Ardoin	05Q	LMC	\$1,125.00
		1141	6429650	CDBG-CV - Hardy	05Q	LMC	\$1,354.00
		1142	6429650	CDBG-CV - Rental Assistance - Anoba	05Q	LMC	\$985.00
		1143	6429650	CDBG-CV - Sweetman	05Q	LMC	\$1,200.00
		1144	6429650	CDBG-CV - Parsons	05Q	LMC	\$3,600.00
		1145	6429650	CDBG-CV - Gilmore	05Q	LMC	\$1,620.00
		1146	6429650	CDBG-CV - Hopkins	05Q	LMC	\$3,750.00
		1156	6429650	CDBG-CV Rental Assistance - Lewis	05Q	LMC	\$4,595.00
		1157	6429650	CDBG-CV Brewer	05Q	LMC	\$5,850.00
		1158	6437978	CDBG-CV Richardson	05Q	LMC	\$3,708.00
		1159	6437978	CDB-CV Rental Assistance - Dodson	05Q	LMC	\$6,000.00
		1160	6437978	CDBG-CV Rental Assistance - Wiley	05Q	LMC	\$1,750.00
		1161	6437978	CDBG-CV - Rental Assistance - Johnson	05Q	LMC	\$5,620.00
		1162	6437978	CDBG-CV - Smith, Staress	05Q	LMC	\$7,400.00
		1171	6437978	CDBG-CV- Harris, S.	05Q	LMC	\$2,450.00
		1172	6437978	CDBG-CV Rental Assistance - Williams, E.	05Q	LMC	\$7,000.00
		1173	6437978	CDBG-CV Rental Assistance - Bush	05Q	LMC	\$2,850.00
		1174	6437978	CDBG-CV - Rental Assistance - McFadden	05Q	LMC	\$5,400.00
		1175	6437978	CDBG-CV - Smith, A. W.	05Q	LMC	\$3,238.00
		1176	6437978	Rivera, K.	05Q	LMC	\$1,716.00
			6462640	Rivera, K.	05Q	LMC	\$858.00
		1177	6437978	CDBG-CV - Miller, A.	05Q	LMC	\$3,000.00
		1178	6437978	CDBG-CV - Salisbury	05Q	LMC	\$3,508.00
		1180	6437978	CDBG-CV Rental Assistance - Whitehead	05Q	LMC	\$1,400.00
		1181	6437978	CDBG-CV Rental Assistance - KEYS	05Q	LMC	\$3,800.00
		1182	6437978	CDBG-Rental Assistance - BARCLAY	05Q	LMC	\$4,650.00
		1183	6437978	CDBG-CV Rental Assistance - Thomas	05Q	LMC	\$1,448.00
		1184	6437978	CDBG - Rental Assistance - Mints	05Q	LMC	\$3,620.00
		1185	6437978	CDBG-CV - Hostelley	05Q	LMC	\$4,170.00
		1187	6462640	CDBG-CV Rental ASsistance -Smith, C	05Q	LMC	\$2,409.00
		1188	6462640	CDBG-CV Rental Assistance - Weeden	05Q	LMC	\$1,109.00
			6469467	CDBG-CV Rental Assistance - Weeden	05Q	LMC	\$2,218.00
		1189	6462640	CDBG-CV Rental Assistance - Hollaway	05Q	LMC	\$2,625.00
			6469467	CDBG-CV Rental Assistance - Hollaway	05Q	LMC	\$3,500.00
		1191	6462640	CDBG-CV Rental Assistance - Parker	05Q	LMC	\$2,910.00
		1192	6462640	CDBG-CV Rental Assistance - Frampton	05Q	LMC	\$3,450.00
		1193	6462640	CDBG-CV Rental Assistance - Aul	05Q	LMC	\$1,200.00
		1194	6462640	CDBG-CV Rental Assistance - Richardson	05Q	LMC	\$950.00
		1195	6462640	CDBG-CV Rental Assistance - Raspberry	05Q	LMC	\$1,935.00
		1196	6462640	CDBG-CV Rental Assistance - Washington	05Q	LMC	\$1,200.00
		1197	6462640	CDBG-CV Rental Assistance - Price Gray	05Q	LMC	\$5,175.00
		1198	6462640	CDBG-CV Rental Assistance - Depew	05Q	LMC	\$7,500.00
		1200	6469467	CDBG-CV Rental Assistance - Almony	05Q	LMC	\$2,700.00
		1201	6469467	CDBG-CV Rental Assistance - Thompson	05Q	LMC	\$2,700.00
		1202	6469467	CDBG-CV Rental Assistance - McIsaac	05Q	LMC	\$2,700.00
		1203	6469467	CDBG-CV Rental Assistance - Martin	05Q	LMC	\$2,070.00
		1204	6469467	CDBG-CV Rental Assistance - Walker	05Q	LMC	\$6,675.00
		1206	6469467	CDBG-CV - LeBorys	05Q	LMC	\$1,157.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	28	1261	6595459	Emergency Winter Shelter	03T	LMC	\$11,866.10	
			6606742	Emergency Winter Shelter	03T	LMC	\$20,182.52	
			6663462	Emergency Winter Shelter	03T	LMC	\$897.85	
			6674409	Emergency Winter Shelter	03T	LMC	\$19,970.96	
			6680519	Emergency Winter Shelter	03T	LMC	\$3,000.00	
			6696408	Emergency Winter Shelter	03T	LMC	\$5,421.50	
			6706450	Emergency Winter Shelter	03T	LMC	\$504.00	
			6716887	Emergency Winter Shelter	03T	LMC	\$2,520.00	
			6729022	Emergency Winter Shelter	03T	LMC	\$5,200.00	
			6770000	Emergency Winter Shelter	03T	LMC	\$437.07	
		1283	6654464	FCCAU - COVID	03T	LMC	\$983.90	
	29	1263	6606742	CDBG-CV Anna's House noncongregate shelter	03T	LMC	\$2,936.00	
			6654464	CDBG-CV Anna's House noncongregate shelter	03T	LMC	\$2,848.00	
		30	1211	6483776	CV-Habitat for Humanity	05Z	LMC	\$2,250.00
		31	1230	6493720	CDBG-CV N-STEP	05D	LMC	\$2,331.32
				6505061	CDBG-CV N-STEP	05D	LMC	\$168.68
2022	18	1298	6737272	Program Support - ERS	03T	LMC	\$20,670.00	
			6752762	Program Support - ERS	03T	LMC	\$23,790.00	
			6755406	Program Support - ERS	03T	LMC	\$22,555.00	
			6770000	Program Support - ERS	03T	LMC	\$7,985.00	
Total							\$1,021,544.52	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

PR26 - Activity Summary by Selected Grant
Date Generated: 09/04/2025
Grantee: HARFORD COUNTY
Grant Year: 2024
Formula and Competitive Grants only, CARES Act Grants only

Total Grant Amount for CDBG 2024 Grant year B24UC240013 Grant Number = \$1,054,188.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
MD	HARFORD COUNTY	2024	B24UC240013	Administrative And Planning	21A		1404	No	Open	\$0.00	\$0.00		\$209,165.00	\$147,293.99
MD	HARFORD COUNTY	2024	B24UC240013	Administrative And Planning	21A		1421	No	Open	\$160,337.00	\$3,785.72		\$160,337.00	\$3,785.72
MD	HARFORD COUNTY	2024	B24UC240013	Administrative And Planning	21D		1405	No	Completed	\$4,058.00	\$4,058.00		\$4,058.00	\$4,058.00
MD	HARFORD COUNTY	2024	B24UC240013	Administrative And Planning	21D		1406	Yes	Completed	\$13,000.00	\$13,000.00		\$13,000.00	\$13,000.00
MD	HARFORD COUNTY	2024	B24UC240013	Administrative And Planning	21D		1434	No	Completed	\$8,000.00	\$8,000.00		\$15,000.00	\$15,000.00
				Total Administrative And Planning						\$185,395.00	\$28,843.72	2.74%	\$401,560.00	\$183,137.71
MD	HARFORD COUNTY	2024	B24UC240013	Housing	14C	LMH	1422	No	Completed	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00
				Total Housing						\$55,000.00	\$55,000.00	5.22%	\$55,000.00	\$55,000.00
MD	HARFORD COUNTY	2024	B24UC240013	Public Improvements	03B	LMC	1425	No	Completed	\$36,500.00	\$36,500.00		\$36,500.00	\$36,500.00
MD	HARFORD COUNTY	2024	B24UC240013	Public Improvements	03B	LMC	1441	No	Open	\$30,000.00	\$0.00		\$67,000.00	\$15,575.00
MD	HARFORD COUNTY	2024	B24UC240013	Public Improvements	03C	LMC	1436	No	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
				Total Public Improvements						\$86,500.00	\$56,500.00	5.36%	\$123,500.00	\$72,075.00
MD	HARFORD COUNTY	2024	B24UC240013	Public Services	03T	LMC	1408	No	Completed	\$90,000.00	\$90,000.00		\$90,000.00	\$90,000.00
MD	HARFORD COUNTY	2024	B24UC240013	Public Services	03T	LMC	1413	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
MD	HARFORD COUNTY	2024	B24UC240013	Public Services	03T	LMC	1443	No	Completed	\$6,729.40	\$6,729.40		\$6,729.40	\$6,729.40
				Non CARES Related Public Services						\$146,729.40	\$146,729.40	13.92%	\$146,729.40	\$146,729.40
				Total 2024						\$473,624.40	\$287,073.12	27.23%	\$726,789.40	\$456,942.11
				Grand Total						\$473,624.40	\$287,073.12	27.23%	\$726,789.40	\$456,942.11



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Section 3 Report
Grantee: HARFORD COUNTY

REPORT FOR CPD PROGRAM CDBG, HOME
PGM YR 2024

Section 3 Total By Program	CDBG	HOME
Total Number of Activities	1	1
Total Labor Hours	0	300
Section 3 Worker Hours	0	0
Targeted Section 3 Worker Hours	0	0
Qualitative Efforts		
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	1
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0	1
C Direct, on-the job training (including apprenticeships)	0	0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0	0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0	0
F Outreach efforts to identify and secure bids from Section 3 business concerns	0	0
G Technical assistance to help Section 3 business concerns understand and bid on contracts	0	0
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0	0
I Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services	0	0
J Held one or more job fairs	0	0
K Provided or connected residents with supportive services that can provide direct services or referrals	0	0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0	0
M Assisted residents with finding child care	0	0
N Assisted residents to apply for/or attend community college or a four year educational institution	0	0
O Assisted residents to apply for or attend vocational/technical training	0	0
P Assisted residents to obtain financial literacy training and/or coaching	0	0
Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0	0
R Provided or connected residents with training on computer use or online technologies	0	0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0	0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0	0
U Other	0	0

Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	
CDBG	2024	BALTIMORE	HARFORD COUNTY	1438	Harford Square Security Cameras		0	0	No	0	No																						
CDBG	2024	Total for 2024					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDBG	Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOME	2024	BALTIMORE	HARFORD COUNTY	1328	Merion Village Senior Apartments		300	0	No	0	No	X	X																				
HOME	2024	Total for 2024					300	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOME	Total						300	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

- Legend**
- A

Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B

Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C

Direct, on-the job training (including apprenticeships).
- D

Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E

Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F

Outreach efforts to identify and secure bids from Section 3 business concerns.
- G

Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H

Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I

Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J

Held one or more job fairs.
- K

Provided or connected residents with supportive services that can provide direct services or referrals.
- L

Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M

Assisted residents with finding child care.
- N

Assisted residents to apply for/or attend community college or a four year educational institution.
- O

Assisted residents to apply for or attend vocational/technical training.
- P

Assisted residents to obtain financial literacy training and/or coaching.
- Q

Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R

Provided or connected residents with training on computer use or online technologies.
- S

Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U

Other

Appendix IV. Citizen Participation Plan